

2018  
Everett Transportation Benefit  
District Annual Report

The Transportation Benefit District (TBD) is pleased to present its 2018 Annual Report. This report is designed to provide information to the citizens of Everett about how their TBD dollars were spent.

### Background

Why the TBD was established? - The TBD was formed by the Everett City Council in 2014 to help fund the Annual Overlay Program.

### What is a TBD?

The TBD is a quasi-municipal corporation where the members of the Everett Council currently serve as Board members of the District. The TBD was a separate and independent taxing district authorized by state law and has since been assumed as a regular city function.

### What is the Funding Source?

In 2014, Everett City Council members acting as the Everett Transportation Benefit District Board approved a \$20 vehicle license fee which began being collected in March of 2015.

Additional Information is available on the City's Website at: <http://www.everettwa.gov>

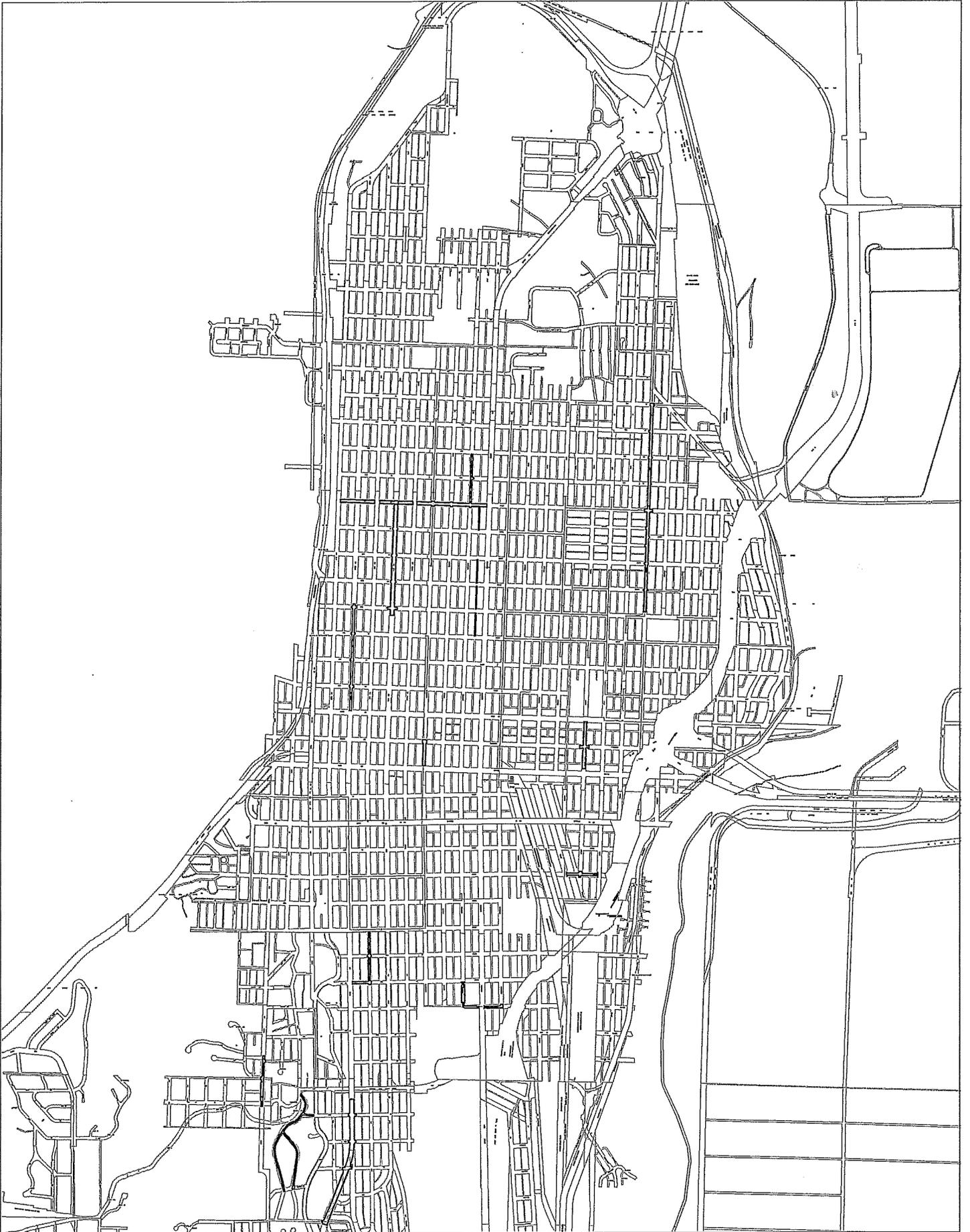
Questions or Comments: Please contact the Everett TBD at (425) 257-7767.

2018 ETBD Beginning Balance:	\$1,028,548
ETBD Vehicle Fees and Investment Income:	<u>\$1,785,392</u>
ETBD Total Revenues:	\$2,813,940
ETBD Expenditures (Overlay & Audit Expense):	<u>\$2,000,000</u>
2018 ETBD Ending Balance:	\$813,940

**2018 Asphalt Overlay****Work Order # PW3667****Total Cost:****\$3,036,511****TBD Contribution:****\$2,000,000**

<b>STREET</b>	<b>SEGMENT LIMITS</b>
1902 BROADWAY ALLEY	ALLEY
19TH ST	GRAND AVE TO COLBY AVE
19TH ST	COLBY AVE TO BROADWAY
2102 BROADWAY ALLEY	ALLEY
2202 BROADWAY ALLEY	ALLEY
2302 BROADWAY ALLEY	ALLEY
33RD ST	HILL AVE TO PINE ST
37TH ST	RUCKER AVE TO HOYT AVE
38TH ST	BROADWAY TO MCDOUGALL AVE
38TH ST	LOMBARD AVE TO BROADWAY
42ND ST	CRESCENT AVE TO GRAND AVE
49TH ST SW	VISTA PL TO ELM ST
51ST ST SW	702 51ST ST SW TO ELM ST
ALDER ST	ELM ST TO DOGWOOD AVE
BEVERLY BLVD	SR526 TO W CASINO RD
COLBY AVE	23RD ST TO 19TH ST
CRESCENT AVE	DEAD END TO E MUKILTEO BLVD
CREST LANE	51ST ST SW TO 5008 CREST LN
E CREST LANE	5033 E CREST LN TO CREST LN
FEDERAL AVE	42ND ST TO 40TH ST
HOYT AVE	37TH ST TO 35TH ST
LARIMER RD	7312 LARIMER RD TO 5908 SOUTH 2ND
LOMBARD AVE	19TH ST TO 17TH ST
LOMBARD AVE	38TH ST TO 37TH ST
MERRILL CREEK PKWY	HARDESON RD TO GLENWOOD AVE
ROCKEFELLER AVE	HEWITT AVE TO CALIFORNIA ST
RUCKER AVE	EVERETT AVE TO 23RD ST
THOMPSON AVE	DEAD END TO CRESCENT AVE
WALNUT	23RD ST TO 19TH ST
WALNUT ST	19TH ST TO 15TH ST

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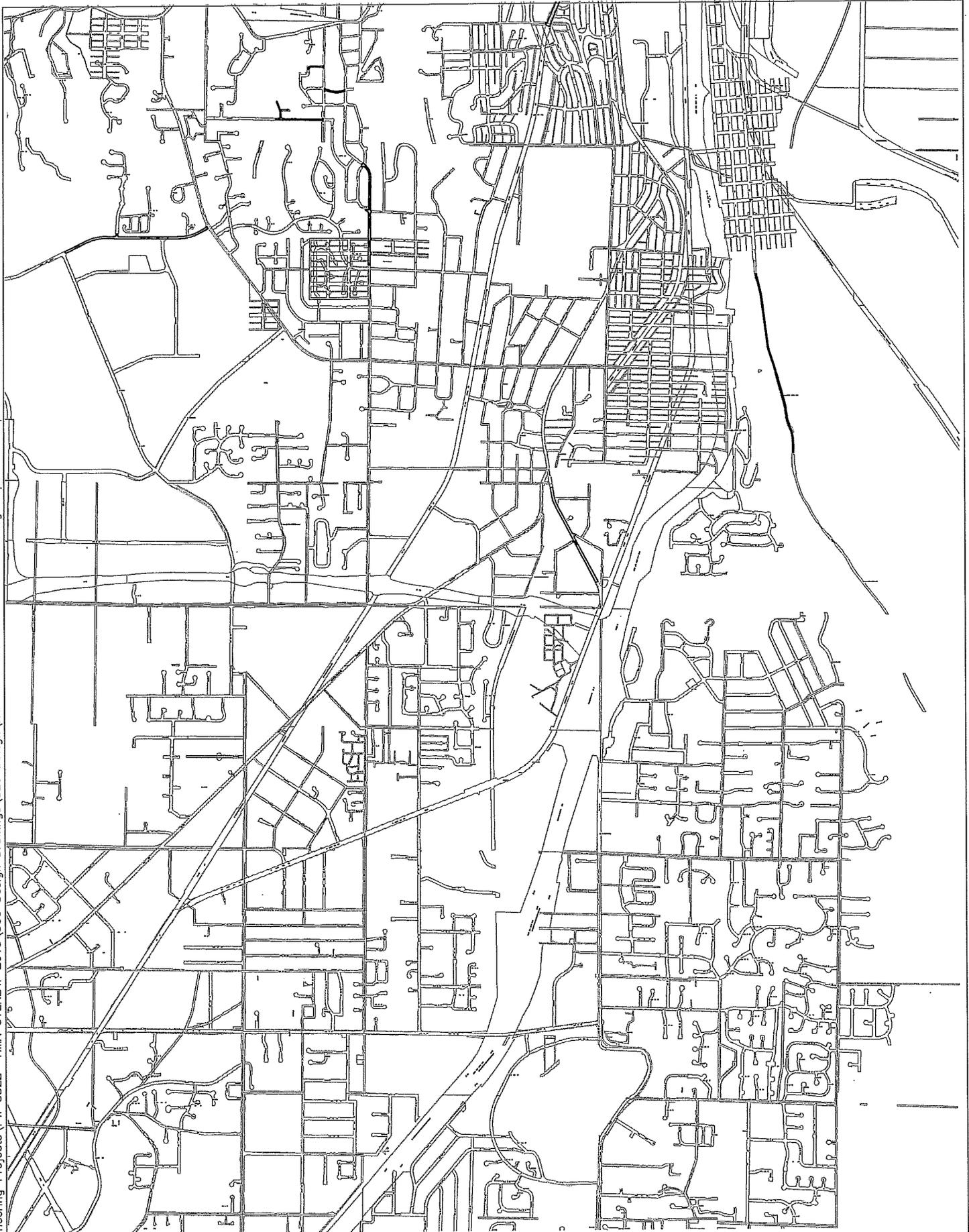


**CITY OF EVERETT**  
**PUBLIC WORKS**  
**DEPARTMENT**

HMA OVERLAY 2018  
WO# PW3667

1-11-2018 date
1 number

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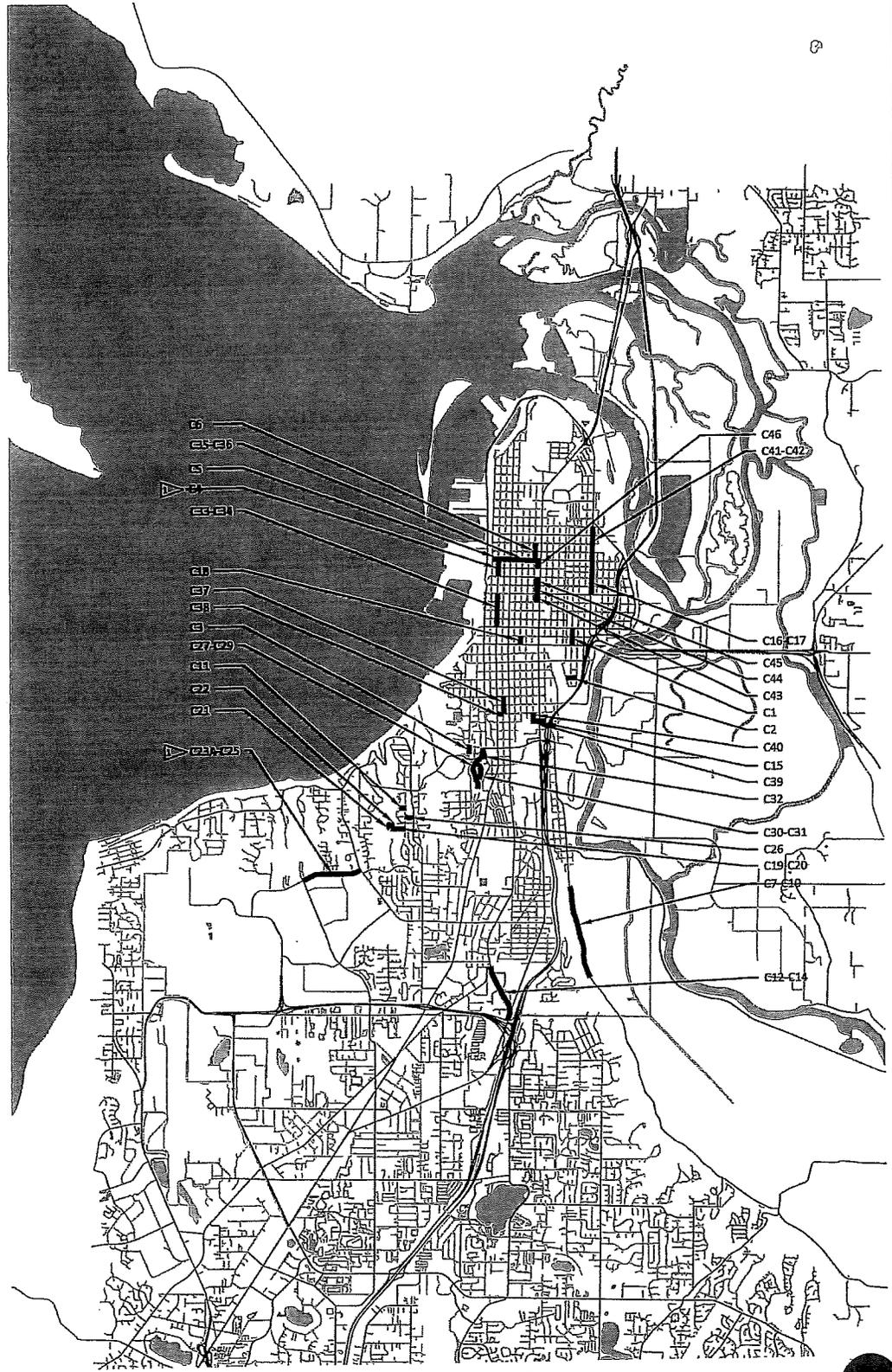


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HMA OVERLAY 2018  
WO# PW3667

1-11-2018  
date

2  
number



VICINITY MAP

SCALE: N.T.S.

2018 HOT MIX ASPHALT OVERLAY

WORK ORDER 3667

SHEET INDEX  
ADDENDUM 1

Drawing	
G3	
Sheet No.	3
	50 of Total

Everett Transportation Benefit  
District

Official Notice of 2018 Annual Report

**NOTICE IS HEREBY GIVEN** that the Everett Transportation Benefit District is issuing the 2018 Annual Report to the Everett residents.

The Everett Transportation Benefit District (ETBD) was created by the Everett City Council on June 18, 2014. The creation of the ETBD established the boundaries as the entire City of Everett as it currently exists or any adjustments to the boundaries in the future.

Revenues from this vehicle license fee are dedicated for the City of Everett annual overlay program.

The ETBD is governed by a Board of Director's which consists of the City of Everett councilmembers. The ETBD began receiving sales tax receipts in March, 2015.

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2018 Financial Summary of the ETBD activity:

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CITY OF EVERETT

Richard Tarry, Everett Transportation Benefit District

Date: October 7, 2019

PUBLISHED EVERETT HERALD: October 2019