



Project title: An Ordinance creating a special improvement project entitled "Casino Road & 5th Avenue W Pedestrian Safety" Fund 303, Program 117, to accumulate all costs for the improvement.

City Council Agenda Item Cover Sheet

Council Bill # CB 1909-47

Agenda dates requested:

September 11, 2019
September 18, 2019
September 25, 2019

Briefing

Proposed action

Consent

Action

Ordinance

Public hearing

Yes No

Budget amendment:

Yes No

PowerPoint presentation:

Yes No

Attachments:

Proposed Ordinance

Department(s) involved:

Public Works, Admin

Contact person:

Ryan Sass

Phone number:

(425) 257-8942

Email:

rsass@everettwa.gov

Initialed by:

Department head

Administration

Council President

Consideration: Plans & Systems Ordinance

Project: Citywide Safety Improvements: Casino Road & 5th Avenue W

Partner/Supplier : WA State Department of Transportation

Location: Citywide

Preceding action:

Fund: 303

Fiscal summary statement: The budget for this project is \$1,126,700 and the source of funds are:

City Safety – Federal Funds	\$ 976,700
Fund 119 – Street Improvements	<u>150,000</u>
Total Funds	\$ 1,126,700

Project summary statement:

This project will install upgrades at the Casino Road & 5th Avenue W traffic signal. Upgrades include accessible pedestrian pushbuttons, flashing yellow left turn phasing, fiber optic connectivity, traffic monitoring cameras and lighting. Work also includes Americans with Disabilities Act (ADA) improvements in the project area.

Recommendation (exact action requested of Council):

Adopt an Ordinance creating a special improvement project entitled "Casino Road & 5th Avenue W Pedestrian Safety" Fund 303, Program 117, to accumulate all costs for the improvement.



ORDINANCE NO. _____

AN ORDINANCE creating a special improvement project entitled, "Casino Road & 5th Avenue W Pedestrian Safety Improvements" Fund 303, Program 117, to accumulate all costs for the improvement.

WHEREAS,

- A. The City of Everett is committed to a planned pedestrian safety program; and
- B. The City of Everett has identified the need and obtained funds to construct certain pedestrian safety improvements; and

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1. A special improvement project is hereby established as Fund 303, Program 117, entitled "Casino Road & 5th Avenue W Pedestrian Safety Improvements" to accumulate all costs for the improvement.

Section 2. Authorization is hereby given to accumulate costs and distribute payments from Fund 303, Program 117, for the improvement project.

Section 3. Authorization is hereby granted for the "Public Works Director" or "City Engineer," under direction of the Mayor, to assume full and complete responsibility for conducting all tasks and doing all things to accomplish the actions authorized in this ordinance.

Section 4. The sum of \$760,400 is hereby appropriated to Fund 303, Program 117, "Casino Road & 5th Avenue W Pedestrian Safety Improvements" as follows:

A. Estimated Project Costs	
Design and Construction	\$1,126,700
Total Estimated Cost	<u>\$ 1,126,700</u>
B. Source of Funds	
City Safety – Federal Funds	\$ 976,700
Fund 119 – Street Improvements	150,000

Total Estimated Funds

\$ 1,126,700

- C. This appropriation shall not lapse, but shall be carried forward from year to year until fully expended or the purpose has been accomplished or abandoned without the necessity of reappropriation.

Section 5. The City Treasurer of the City of Everett is hereby authorized to negotiate a reasonable rate of interest and obtain temporary financing to satisfy interim construction costs. Temporary financing shall be redeemed as soon as reimbursement is received.

Section 6. If any provision of this ordinance shall be declared unconstitutional or invalid by any court of competent jurisdiction, it shall be conclusively presumed that this ordinance would have been enacted without the provision so held unconstitutional or invalid and the remainder of this ordinance shall not be affected as a result of said part being unconstitutional or invalid.

Cassie Franklin, Mayor

ATTEST:

Sharon Fuller, City Clerk

PASSED: _____

VALID: _____

PUBLISHED: _____

EFFECTIVE DATE: _____



