



Project title: An Ordinance creating a special improvement project entitled "Forest Park Playground Replacement Project" Fund 354, Program 061, to accumulate all costs for the project

City Council Agenda Item Cover Sheet

Council Bill # *interoffice use*

CB 1908-43

Agenda dates requested:

8/28/2019

Briefing X
Proposed action
Consent
Action
Ordinance X
Public hearing
 Yes X No

Budget amendment:

Yes X No

PowerPoint presentation:

Yes X No

Attachments:

Ordinance

Department(s) involved:

Parks

Contact person:

Bob Leonard

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425-257-8335

Email:

bleonard@everettwa.gov

Initialed by:

RmZ
Department head

Jim
Administration

Council President

Consideration: Funding Ordinance

Project: Forest Park Playground Replacement Project

Partner/Supplier : King County Directors Association

Location: 802 E Mukilteo Blvd

Preceding action: n/a

Fund: Fund 354 / CIP 3

Fiscal summary statement:

This agreement would commit the City to pay the expenses related to the replacement of the Forest Park playground at Forest Park. The project cost estimate is \$1,000,000. These costs will include project management, all construction activities, contingency, tax and all other costs associated with the project. This replacement work is identified in the Capital Improvement Plan 3 (CIP3) model.

Project summary statement:

Scheduled replacements to Parks and Community Services Department playgrounds are necessary to keep them functional, enjoyable for customers, compliant with new standards, and to minimize maintenance costs. Playgrounds are typically replaced about every 15 years. Forest Park playground was built in 1997.

The playground is being designed for two age groups; 2 to 5 and 5 to 12 year old's. It is also being designed with inclusive elements so people of all ages and abilities will be able to access the play areas, participate and be challenged. A public meeting was held on May 13, 2019 to allow input towards the goals and types of equipment for the new playground.

Playground replacement work includes demolition of the existing playground, removal of the engineered wood fiber surfacing system, construction of a new rubber tile surfacing system, installation of the new playground equipment and certification of the design and installation. The work for this project is planned to begin in the Fall of 2019 and should take approximately six months to complete.

The Forest Park Playground will be purchased using the King County Director's Association (KCDA) purchasing cooperative contract, in compliance with the City of Everett purchasing requirements.

Recommendation (exact action requested of Council):

Adopt an ordinance creating a special improvement project entitled "Forest Park Playground Replacement Project" Fund 354, Program 061, to accumulate all costs for the project.



ORDINANCE NO. _____

An Ordinance creating a special improvement project entitled “Forest Park Playground Replacement Project”, Fund 354, Program 061, to accumulate all costs for the improvement project.

WHEREAS,

- A. The City of Everett is committed to a planned parks capital improvement program as part of the City of Everett Parks & Recreation Comprehensive Plan.
- B. The City of Everett is requesting funding approval for the utilization of Capital Improvement Program 3 (CIP3) to replace a Playground in the City Parks system;

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1. A special improvement project is hereby established as Fund 354, Program 061, and shall be entitled “Forest Park Playground Replacement Project” to accumulate all costs for the improvement project.

Section 2. Authorization is hereby given to accumulate costs and distribute payments from Fund 354, Program 061 for the improvement project.

Section 3. Authorization is hereby granted to the Parks and Recreation Director, under direction of the Mayor, to assume full and complete responsibility for conducting all tasks and doing all things to accomplish the action authorized in this ordinance.

Section 4. The sum of \$1,000,000 is hereby appropriated to Fund 354, Program 061, “Forest Park Playground Replacement Project” as follows:

A. Estimated Project Costs	
Construction	\$1,000,000.00
Total Estimated Costs	<u>\$1,000,000.00</u>
B. Source of Funds	
Fund 354-CIP3	\$1,000,000.00
Total Estimated Funds	<u>\$1,000,000.00</u>

Cassie Franklin, Mayor

ATTEST:

Sharon Fuller, City Clerk

PASSED: _____

VALID: _____

PUBLISHED: _____

EFFECTIVE DATE: _____