



City Council Agenda Item Cover Sheet

Project title: An Ordinance creating a special improvement project entitled "Lowell Park Sport Court Renovation", Fund 354, Program 060, to accumulate all costs for the project

Council Bill # *interoffice use*

CB1908-42

Agenda dates requested:

8/28/2019

Briefing X

Proposed action

Consent

Action

Ordinance X

Public hearing

Yes X No

Budget amendment:

Yes X No

PowerPoint presentation:

Yes X No

Attachments:

Ordinance

Department(s) involved:

Parks

Contact person:

Bob Leonard

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425-257-8335

Email:

bleonard@everettwa.gov

Initialed by:

Department Head

Administration

Council President

Consideration: Funding Ordinance

Project: Lowell Park Sport Court Renovation

Partner/Supplier : Hellas Construction

Location: 4605 South 3rd Avenue

Preceding action: n/a

Fund: Fund 354 / CIP 3

Fiscal summary statement:

This proposed project will be funded out of CIP 3. The quote from Hellas Construction for the work is \$81,500. We have added a 10% contingency and 9.8% tax for a total project cost of \$98,435.70.

Project summary statement:

Periodic renovations to Parks and Community Services Department sport courts are necessary to keep the sport courts functional and enjoyable for customers and to minimize maintenance costs. The sport courts at Lowell Park were built in the early 1980's and have not been resurfaced for at least 15 years. The courts currently need repairs due to root damage and wear.

The tennis court and the basketball court will be repaired, resurfaced, and restriped. A new tennis net and posts will be installed, and the tennis court will be striped for pickleball. Approximately 500 linear feet of pathway accessing the courts will be repaired and seal-coated. Park staff met with the Lowell neighborhood on April 15th and May 20th to discuss the renovation of the sport courts.

Staff will utilize the King County Director's Association (KCDA) purchasing cooperative contract, in compliance with the City of Everett purchasing requirements, for this project. Hellas Construction will be performing the work which is planned for the fall of 2019.

Recommendation (exact action requested of Council):

Adopt an Ordinance creating a special improvement project entitled "Lowell Park Sport Court Renovation", Fund 354, Program 060, to accumulate all costs for the project.



ORDINANCE NO. _____

An Ordinance Creating a special improvement project entitled “Lowell Park Sport Court Renovation”, Fund 354, Program 060, to accumulate all costs for the improvement project.

WHEREAS,

- A. The City of Everett is committed to a planned parks capital improvement program as part of the City of Everett Parks & Recreation Comprehensive Plan.
- B. The City of Everett is requesting funding approval for the utilization of Capital Improvement Program 3 (CIP3) to renovate a sport court in the City Parks system;

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1. A special improvement project is hereby established as Fund 354, Program 060, and shall be entitled “Lowell Park Sport Court Renovation” to accumulate all costs for the improvement project.

Section 2. Authorization is hereby given to accumulate costs and distribute payments from Fund 354, Program 060 for the improvement project.

Section 3. Authorization is hereby granted to the Parks and Recreation Director, under direction of the Mayor, to assume full and complete responsibility for conducting all tasks and doing all things to accomplish the action authorized in this ordinance.

Section 4. The sum of \$98,435.70 is hereby appropriated to Fund 354, Program 060, “Lowell Park Sport Court Renovation as follows:

A. Estimated Project Costs	
Construction	\$98,435.70
Total Estimated Costs	<u>\$98,435.70</u>
B. Source of Funds	
Fund 354-CIP3	\$98,435.70
Total Estimated Funds	<u>\$98,435.70</u>

Cassie Franklin, Mayor

ATTEST:

Sharon Fuller, City Clerk

PASSED: _____

VALID: _____

PUBLISHED: _____

EFFECTIVE DATE: _____