



Project title: An Ordinance creating a special improvement project entitled "Grand Avenue Park Pedestrian Bridge" Fund 303, Program 103, and repealing Ordinance No. 3556-17

City Council Agenda Item Cover Sheet

Council Bill #

OB1908-41

Agenda dates requested:

August 28, 2019

Briefing

Proposed action

Consent

Action

Ordinance X

Public hearing

Yes No X

Budget amendment:

X Yes No

PowerPoint presentation:

Yes No X

Attachments:

Proposed Ordinance

Department(s) involved:

Public Works, Admin

Contact person:

Ryan Sass

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rsass@everettwa.gov

Initialed by:

RS
Department head

Administration

Council President

Consideration: Plans & Systems Ordinance

Project: Grand Avenue Park Pedestrian Bridge

Partner/Supplier : WA State Department of Transportation, Port of Everett

Location: Grand Avenue Park

Preceding action: Ordinance No. 3556-17, approved 7/26/17

Fund: 303

Fiscal summary statement: This amending ordinance is necessary to reflect the receipt of an additional \$516,000 in Federal grant funds to support the construction of the Grand Avenue Park Pedestrian Bridge. The funding sources for the project are:

Federal Grant	\$ 2,516,000
Port of Everett	300,000
Fund 157	1,970,000
Capital Improvement Program (CIP) 3	<u>1,070,000</u>
Total Funds	\$ 5,856,000

Project summary statement:

The purpose of this project is to complete the design and construction of a pedestrian bridge that will provide a non-motorized connection between Grand Avenue Park and the Port of Everett waterfront property. This bridge is part of both the City Shoreline Public Access Plan and the 1989 Everett Harborfront Public Access Plan adopted by the City and the Port of Everett. The construction portion of this project will be partially funded with Federal grant funds and a public access contribution from the Port of Everett.

Recommendation (exact action requested of Council):

Adopt an Ordinance creating a special improvement project entitled "Grand Avenue Park Pedestrian Bridge" Fund 303, Program 103, and repealing Ordinance No. 3556-17.



ORDINANCE NO. _____

AN ORDINANCE creating a special improvement project entitled "Grand Avenue Park Pedestrian Bridge" Fund 303, Program 103, and repealing Ordinance No. 3556-17

WHEREAS,

- A. The City of Everett is committed to a planned public amenities and parks improvement program; and
- B. The City of Everett has identified the need and received approval for the utilization of Federal funds to design and construct a pedestrian bridge from Grand Avenue Park to Everett waterfront; and

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1. A special improvement project is hereby established as Fund 303, Program 103, entitled "Grand Avenue Park Pedestrian Bridge" to accumulate all costs for the project and repealing Ordinance No. 3556-17 .

Section 2. Authorization is hereby given to accumulate costs and distribute payments from Fund 303, Program 103, for all expenses of the improvement project.

Section 3. Authorization is hereby granted for the "Public Works Director", under direction of the Mayor, to assume full and complete responsibility for conducting all tasks and doing all things to accomplish the actions authorized in this ordinance.

Section 4. The sum of \$5,856,000 is hereby appropriated to Fund 303, Program 103, "Grand Avenue Park Pedestrian Bridge" as follows:

A. Estimated Project Costs		
Design and Construction	\$ 5,856,000	
Total Estimated Cost		<u>\$ 5,856,000</u>
B. Source of Funds		
Federal Grant	\$ 2,516,000	

Port of Everett	300,000	
Fund 157 - Traffic Mitigation	1,970,000	
Fund 154 - CIP 3	<u>1,070,000</u>	
Total Estimated Funds		<u>\$ 5,856,000</u>

- C. This appropriation shall not lapse, but shall be carried forward from year to year until fully expended or the purpose has been accomplished or abandoned without the necessity of reappropriation.

Section 5. The City Treasurer of the City of Everett is hereby authorized to negotiate a reasonable rate of interest and obtain temporary financing to satisfy interim construction costs. Temporary financing shall be redeemed as soon as reimbursement is received.

Section 6. If any provision of this ordinance shall be declared unconstitutional or invalid by any court of competent jurisdiction, it shall be conclusively presumed that this ordinance would have been enacted without the provision so held unconstitutional or invalid and the remainder of this ordinance shall not be affected as a result of said part being unconstitutional or invalid.

Cassie Franklin, Mayor

ATTEST:

Sharon Fuller, City Clerk

PASSED: _____

VALID: _____

PUBLISHED: _____

EFFECTIVE DATE: _____



