



An Ordinance closing a special improvement project entitled "Broadway Bridge Replacement

Project title: Project" Fund 303, Program 089, as established by Ordinance No. 3382-14

City Council Agenda Item Cover Sheet

Council Bill #

CB 1908-39

Agenda dates requested:

August 28, 2019

Briefing

Proposed action

Consent

Action

Ordinance X

Public hearing

Yes X No

Budget amendment:

Yes X No

PowerPoint presentation:

Yes X No

Attachments:

Proposed Ordinance

Department(s) involved:

Public Works, Admin

Contact person:

Ryan Sass

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Email:

rsass@everettwa.gov

Initialed by:

TRLS

Department head

Administration

Council President

Consideration: Plans & Systems Ordinance

Project: Broadway Bridge Replacement

Partner/Supplier : WA State Department of Transportation

Location: Broadway between Hewitt and California

Preceding action: Ordinance No. 3382-14, approved 6/11/14

Fund: 303

Fiscal summary statement:

The funding sources for this project were as follows:

Federal Grant – DEMO	\$ 3,116,268
Federal Grant – BRAC	6,098,617
Capital Improvement Program (CIP) 4	1,522,500
BNSF Railroad	824,000
Fund 157 – Traffic Mitigation	<u>293,779</u>
Total Funds	\$11,855,164

The project was completed at a cost of \$11,185,413 with a remaining balance transfer to Capital Improvement Program (CIP) 4 of \$669,751 for total expenses of \$11,855,164.

Project summary statement:

This project completed the construction of the new Broadway Bridge between Hewitt Avenue and California Avenue. The project included demolition of the existing structure, traffic control, structural replacement, roadway improvements, non-motorized transportation improvements, landscaping and irrigation.

Recommendation (exact action requested of Council):

Adopt an Ordinance closing a special improvement project entitled "Broadway Bridge Replacement Project" Fund 303, Program 089, as established by Ordinance No. 3382-14.



ORDINANCE NO. _____

AN ORDINANCE closing a special improvement project entitled, "Broadway Bridge Replacement Project" Fund 303, Program 089, as established by Ordinance No. 3382-14

WHEREAS,

- A. The special improvement project entitled "Broadway Bridge Replacement Project" Fund 303, Program 089, was established to provide for identified improvements; and
- B. The purpose of the fund has been accomplished; and
- C. There are neither outstanding obligations of the fund to be paid nor uncollected revenues to be received;

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1. That the special improvement project entitled "Broadway Bridge Replacement Project" Fund 303, Program 089, as established by Ordinance No. 3382-14, be closed.

Section 2. That the final expenses and revenues for the "Broadway Bridge Replacement Project" Fund 303, Program 089, are as follows:

A. Expenses	
Design and Construction	\$ 11,185,413
Remaining Balance Transfer to CIP 4	<u>669,751</u>
Total Expenses	<u>\$ 11,855,164</u>
B. Source of Funds	
Federal Grant – DEMO	\$ 3,116,268
Federal Grant – BRAC	6,098,617
Fund 162 – CIP 4	1,522,500
BNSF Railroad	824,000
Fund 157 – Traffic Mitigation	<u>293,779</u>
Total Revenues	<u>\$ 11,855,164</u>

Section 3. There are no financial transactions remaining.

Cassie Franklin, Mayor

ATTEST:

Sharon Fuller, City Clerk

PASSED: _____

VALID: _____

PUBLISHED: _____

EFFECTIVE DATE: _____



