


EVERETT CITY COUNCIL AGENDA ITEM COVER SHEET

PROJECT TITLE:

A Resolution concerning 2018 Supplemental II Community Development Block Grant and HOME Funds reallocations and Annual Action Plan Amendment	<u>7/10/19</u> <u>7/17/19</u> 	Briefing Proposed Action Consent Action First Reading Second Reading Third Reading Public Hearing Budget Advisory	COUNCIL BILL # Originating Department Contact Person Phone Number FOR AGENDA OF	 <u>7/10/19</u>
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Initialed by:
 Department Head _____
 Administration _____
 Council President 

<u>Location</u>	<u>Preceding Action</u>	<u>Attachments</u>	<u>Department(s) Approval</u>
	Citizens Advisory Committee Public Hearing 6/5/19	Resolution	Community Development Legal Administration

Amount Budgeted	\$1,242,828	
Expenditure Required	-0-	Account Number(s):
Budget Remaining	\$1,242,828	
Additional Required	-0-	

DETAILED SUMMARY STATEMENT:

Additional funding has become available subsequent to the Council approval of the 2018 and 2019 Community Development Block Grant (CDBG) and HOME Supplemental Funding allocations and Annual Action ,this is primarily due to program income received by Community Housing Improvement Program loan payoffs and projects that were unable to proceed. Therefore, a second supplemental funding round is necessary in order to meet CDBG objectives and requirements of timely spending. The Committee held a special public hearing on June 6, 2019 to consider non-public services projects that made application for the 2018 funding round II. The projects recommended for funding have been determined to be able move forward within the spending deadlines.

RECOMMENDATION (Exact action requested of Council):

Adopt a Resolution concerning 2018 Supplemental II Community Development Block Grant and HOME Funds reallocations and Annual Action Plan Amendment.



EVERETT
WASHINGTON

RESOLUTION NO. _____

**A RESOLUTION concerning 2018 Supplemental II
Community Development Block Grant and HOME Funds
reallocations and Annual Action Plan Amendment.**

WHEREAS, the Everett City Council recognizes the need for certain housing and community development programs in Everett; and

WHEREAS, Community Development Block Grant (CDBG) funds have been made available through the United States Department of Housing and Urban Development (HUD) to provide for these programs; and

WHEREAS, through Interlocal agreements, the City of Everett received HOME funds from Snohomish County every year; and

WHEREAS, on June 20, 2018 the City Council approved the initial 2018 funding allocations; and

WHEREAS, on December 12, 2018, the City Council approved 2018 Supplemental I funding allocations; and

WHEREAS, The City Council approved the 2019 Annual Action Plan on March 20, 2019; and

WHEREAS, due to receipt of additional unexpected program income from loan payoffs and other factors during the 2018 Program Year, unused CDBG funds are available for disbursement;

WHEREAS, HUD rules require timeliness of grant expenditure;

WHEREAS, the Citizens Advisory Committee for Housing and Community Development (CAC) has studied the housing and community development needs and priorities for Everett and has made its recommendations for CDBG funds; and

WHEREAS, the CAC held a public meeting on June 5, 2019 and made recommendations for the supplemental funding round projects; and

WHEREAS, the Everett City Council has reviewed the recommendations from the CAC; and

WHEREAS, the 2018 Supplemental II Funding Reallocations and 2019 Annual Action Plan amendment are proposed in cooperation with Snohomish County and local non-profit providers through notice and consultation as required by HUD;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVERETT THAT:

1. Projects to be funded in 2018 Supplemental II Funding Reallocation of funds

CDBG Non- Public Service Projects	Recommended
Parkview Services – Acquisition and Rehabilitation of 3 single-family homes from the Everett Housing Authority for housing disabled individuals	\$135,000
ChildStrive – Youth Development Center Renovations – Casino Road Complex	\$162,500
Dawson Place – Facility Restroom Improvements for abused children center	\$76,355
Everett Housing Authority – Evergreen Cottages Senior Housing Rehabilitation (also awarded \$250,000)	\$314,293
Total CDBG Supplemental Projects	\$688,148
HOME Projects	Recommended
Parkview Services – Homebuyer Assistance Program for low and moderate people	\$100,000
Everett Housing Authority – Lakeview Terrace Rehabilitation	\$454,680
Total HOME Supplemental Projects	\$554,680.00

Budget Sources

CDBG Entitlement funds		\$688,148
<u>From reallocations of awards to:</u>		
2018 Community Housing Improvement Program	\$390,603	
2019 Interfaith Shelter B (withdrawn)	\$100,000	
Miscellaneous uncommitted funds from prior years	\$159,397	
2018 Parkview Homebuyer Assistance	\$135,000	
CHIP HOME Funds		\$554,680
<u>From reallocation and program income:</u>		
2017 Funds	\$141,852	
2018 Funds	\$315,976	
Total Budget Sources	\$1,242,828	\$1,242,828

- Delta Neighborhood Sidewalk Improvement Project on 16th Street on the south side between the alley east of Chestnut to E. Marine View Drive is hereby designated as a contingency project if Community Development Block Grant funds become available either through program income ad projects that finalize under budget or a project unable to be completed prior to June 30, 2020. The estimated project cost is approximately \$129,000.
- Housing and capital projects funded with Community Development Block Grant and HOME funds will be loans with terms and conditions.
- The Mayor is authorized to execute all loan agreements and other documents necessary to implement the projects approved in this resolution.
- The 2019 Annual Action Plan amendments to the 2015 to 2019 Consolidated Plan are hereby adopted and approved to be submitted to the U.S. Department of Housing and Urban Development and to complete the amendment process.

Council Member Introducing Resolution

PASSED AND APPROVED BY CITY COUNCIL THIS ___ DAY OF _____, 2019.

Council President