

EVERETT CITY COUNCIL AGENDA ITEM COVER SHEET

PROJECT TITLE:

An Ordinance Creating a Special Improvement Project Entitled "Alverson Stormwater Separation Project" Fund 336, Program 001, to Accumulate all Costs for the Improvement

- Briefing
- Proposed Action
- Consent
- Action
- First Reading
- Second Reading
- Third Reading
- Public Hearing
- Budget Advisory

COUNCIL BILL #
 Originating Department
 Contact Person
 Phone Number
 FOR AGENDA OF

CB1904-19
Public Works
Amie Roshak
(425) 257-7249
April 10, 2019

Initialed by:
 Department Head _____
 Administration _____
 Council President _____

<u>Location</u>	<u>Preceding Action</u>	<u>Attachments</u>	<u>Department(s) Approval</u>
Northwest Neighborhood along Alverson and Grand Avenue	Call for Bids 2/13/19	Proposed Ordinance	Public Works, Legal

Amount Budgeted	\$ 1,750,000	
Expenditure Required	\$ 1,750,000	Account Number(s): UP 3660
Budget Remaining	-0-	
Additional Required	-0-	

DETAILED SUMMARY STATEMENT:

The Alverson Stormwater Separation Project is Phase 3 of the Northwest Stormwater Separation Project, which will install a new separated storm drain system in the right-of-way. The project is needed to address surface and basement flooding and capacity issues within the existing combined sewer system. The new storm drain network will convey stormwater flow to detention ponds on the Legion Memorial Golf Course (completed Phase 1 Project). The Alverson project will expand the area to be separated. The initial portion was installed under Phase 2, the North Wetmore Stormwater Separation project, which is nearing completion.

The budget for the project is \$1,750,000 which includes the construction contract of \$1.46 million and a 20% construction contingency from Fund 401, Water and Sewer Utility Fund.

RECOMMENDATION (Exact action requested of Council):

Adopt an Ordinance creating a special improvement project entitled "Alverson Stormwater Separation Project" Fund 336, Program 001, to accumulate all costs for the improvement.

ORDINANCE NO. _____



AN ORDINANCE creating a special improvement project entitled, "Alverson Stormwater Separation Project," Fund 336, Program 001, to accumulate all costs for the improvement.

WHEREAS, the City of Everett is committed to a planned stormwater infrastructure improvement program; and

WHEREAS, the City of Everett has identified the need and obtained funds to construct certain stormwater improvements; and

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1:

A special improvement project is hereby established as Fund 336, Program 001, entitled "Alverson Stormwater Separation Project," to accumulate all costs for the improvement.

Section 2:

Authorization is hereby given to accumulate costs and distribute payments from Fund 336, Program 001, for the improvement project.

Section 3:

Authorization is hereby granted for the "Public Works Director" or "City Engineer," under direction of the Mayor, to assume full and complete responsibility for conducting all tasks and doing all things to accomplish the actions authorized in this ordinance.

Section 4:

The sum of \$1,750,000 is hereby appropriated to Fund 336, Program 001, "Alverson Stormwater Separation Project," as follows:

A. Estimated Project Costs	
Construction	\$ 1,750,000
Total Estimated Cost	<u>\$ 1,750,000</u>

B. Source of Funds

Fund 401 – Water/Sewer Utility Fund \$ 1,750,000

Total Estimated Funds \$ 1,750,000

C. This appropriation shall not lapse, but shall be carried forward from year to year until fully expended or the purpose has been accomplished or abandoned without the necessity of reappropriation.

Section 5:

The City Treasurer of the City of Everett is hereby authorized to negotiate a reasonable rate of interest and obtain temporary financing to satisfy interim construction costs. Temporary financing shall be redeemed as soon as reimbursement is received.

Section 6: Severability.

If any provision of this ordinance shall be declared unconstitutional or invalid by any court of competent jurisdiction, it shall be conclusively presumed that this ordinance would have been enacted without the provision so held unconstitutional or invalid and the remainder of this ordinance shall not be affected as a result of said part being unconstitutional or invalid.

CASSIE FRANKLIN, Mayor

ATTEST:

CITY CLERK

Passed:

Valid:

Published:

Effective: