

EVERETT CITY COUNCIL AGENDA ITEM COVER SHEET

PROJECT TITLE:

A Resolution for Expenditures
of 2019 Human Needs Grant
Funding

<u> </u>	Briefing
<u> X </u>	Proposed Action
<u> </u>	Consent
<u> X </u>	Action
<u> </u>	First Reading
<u> </u>	Second Reading
<u> </u>	Third Reading
<u> </u>	Public Hearing
<u> </u>	Budget Advisory

COUNCIL BILL #	<u> </u>
Originating Department	Community, Planning & Economic Development
Contact Person	<u>Rebecca McCrary</u>
Phone Number	<u>425-257-7133</u>
FOR AGENDA OF	<u> </u>

Initialed by:
Department Head
Administration
Council President *JB*

<u>Location</u>	<u>Preceding Action</u>	<u>Attachments</u>	<u>Department(s) Approval</u>
	Resolution 7322 – Priorities 12/12/19 Committee Meeting 1/30/19	Resolution	Community, Planning, and Economic Development Legal Administration

Amount Budgeted	\$444,800.00	
Expenditure Required	\$444,800.00	Account Number(s): 009-5000199410
Budget Remaining	-0-	
Additional Required	-0-	

DETAILED SUMMARY STATEMENT:

The Citizens Advisory Committee met on January 30, 2019 to review and make funding recommendations regarding applications submitted to the City for 2019 Human Needs Grants. This year, the City received 42 grant applications totaling \$666,583, including three applications specific to Safe Streets Programs. The Committee’s funding recommendations are reflected in the attached resolution and are based on the priorities adopted by City Council on December 12, 2018.

RECOMMENDATION (Exact action requested of Council):

Adopt a Resolution for Expenditures of 2019 Human Needs Grant Funding.



RESOLUTION No. _____

Resolution for Expenditure of 2019 Human Needs Grant Funding

WHEREAS, the City allocates funding each year to be used for human needs programs; and

WHEREAS, \$333,600 is included in the 2019 budget for this purpose; and

WHEREAS, an additional \$111,200 is included in the 2019 budget to support the Safe Streets Plan; and

WHEREAS, there exists in the community a call for funds to supplement human needs programs; and

WHEREAS, the City Council adopted priorities for Human Needs funding on December 12, 2018; and

WHEREAS, the Human Needs Committee supports funding services as necessary for achieving the goals of the Everett Streets Initiative and Safe Streets Plan; and

WHEREAS, on January 30, 2019, the Citizens Advisory Committee convened to consider and make annual recommendations to the City Council for allocation of these funds and voted to recommend funding as listed in Exhibit A to this Resolution; and

WHEREAS, based on the action of the Citizens Advisory Committee at the January 30, 2019, meeting, the following recommendations for the programs listed in Exhibit A are provided to the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE EVERETT CITY COUNCIL that the Mayor or designee is authorized to execute a contract with each of the listed agencies for the programs and amount specified in Exhibit A.

BE IT FURTHER RESOLVED, that the Everett City Council authorizes payment of invoices for expenses incurred for the above purposes, not to exceed the individual amount for each agency, between January 1, 2019 and December 31, 2019.

Councilperson Introducing Resolution

Passed and approved this _____ day of March, 2019.

Council President

Exhibit A

	Agency: Program	2019 Funding
1.	American Red Cross: Local Disaster Relief	\$5,000
2.	Arc of Snohomish County: Developing Self-Advocates, Connecting Families, and Independent Living	\$35,000
3.	Arts Council of Snohomish County: Art Alternatives Program	\$3,000
4.	Assistance League: Operation School Bell	\$9,864
5.	Camp Fire Snohomish County: Mega Club	\$3,000
6.	Catholic Community Services: Volunteer Chore Services	\$6,960
7.	ChildStrive: Counseling in Early Intervention	\$8,000
8.	ChildStrive: Shelter Program	\$4,000
9.	Cocoon House: Cocoon House Central: Emergency Teen Shelter	\$18,633
10.	Cocoon House: Outreach Services/U-Turn Drop In Center	\$5,000
11.	Compass Health: Bailey GROWTH Center-Cooking and Healthy Eating Classes	\$2,000
12.	Compass Health: Cocoon House Youth Counseling	\$15,000
13.	Dawson Place Child Advocacy: Center Management	\$11,600
14.	Dawson Place: Cribs for Kids	\$1,348
15.	Domestic Violence Services: Children's Program	\$17,754
16.	Everett Recovery Café: Peer to Peer Recover Support Services	\$7,500
17.	Everett United Church of Christ: Dinner Bell	\$3,510
18.	Faith Lutheran Church: Everett Hot Meal Coalition	\$16,644
19.	First Presbyterian Church: Dinner at the Bell	\$3,510
20.	Friends of Youth: New Ground Everett Transitional Living	\$6,000

Agency: Program		2019 Funding
20.	Hand in Hand: Safe Place	\$5,800
21.	Homage (formerly Senior Services): Mental Health	\$11,000
22.	Housing Hope: Child and Family Specialist	\$5,188
23.	Housing Hope: Commerce Bldg. Housing & Social Services for People with Disabilities	\$6,970
24.	Housing Hope: Homeless Teen and Young Parent Program	\$10,000
25.	Mari's Place: Youth Development through Arts	\$3,000
26.	Salvation Army: Emergency Cold Weather Shelter	\$15,000
27.	Snohomish Co. Legal Services: Civil Legal Aid to Low Income Persons	\$9,000
28.	Snohomish County Music Project: Music Therapy for At-Risk Children	\$5,000
29.	United Way of Snohomish County: Youth and Family Wellness Fair	\$2,048
30.	Volunteers of America: Hunger Prevention Services-Everett Food Bank	\$20,000
31.	Volunteers of America: Maud's House Emergency Shelter & Development	\$16,173
32.	Work Force Development Center: Vocational Training & Aerospace Apprenticeship Program	\$18,308
33.	Work Opportunities: Employment Supports for Individuals with Disabilities	\$8,387
34.	Workforce Snohomish: Work Source Youth Center Food Pantry	\$6,020
35.	YWCA: Parents For Parents Program	\$8,385
36.	Bridgeways: CHART Supported Employment Program	\$12,000
37.	Interfaith Association: Everett Safe Parking Pilot Program	\$25,000
38.	Catholic Community Services: CHART Case Management	\$60,165
	Safe Streets Program - Reserved	\$14,035