

EVERETT CITY COUNCIL AGENDA ITEM COVER SHEET

PROJECT TITLE:

An Ordinance Closing a
Special Improvement Project
Entitled, Citywide Safety
Improvements Fund 303,
Program 095, as established by
Ordinance No. 3300-12

- _____ Briefing
- _____ Proposed Action
- _____ Consent
- X Action
- _____ First Reading
- _____ Second Reading
- _____ Third Reading
- _____ Public Hearing
- _____ Budget Advisory

COUNCIL BILL #
Originating
Department
Contact Person
Phone Number
FOR AGENDA OF

CB1901-03
Public Works

Ryan Sass
425.257-8942

January 30, 2019

Initialed by:
Department Head _____
Administration _____
Council _____
President b

<u>Location</u>	<u>Preceding Action</u>	<u>Attachments</u>	<u>Department(s) Approval</u>
Citywide	Ordinance No. 3300-12 Approved 11/21/12	Proposed Ordinance	Public Works, Admin

Amount Budgeted	\$ 450,000	
Expenditure Required	\$ 374,727	Account Number(s): PW3524
Budget Remaining	\$ 75,273	
Additional Required	-0-	

DETAILED SUMMARY STATEMENT:

This project installed pedestrian safety improvements at various locations throughout the City. The improvements were installed with the purpose of increasing the visibility of pedestrians in crosswalks and included pavement markings, permanent radar speed signs and red light running police enforcement "telltale" lights at specific intersections.

The funding sources for the project were:

Federal Grant – HSIP-000S(330)	\$370,866
Fund 119 – Street Improvements	<u> 3,861 </u>
Total Funds	\$374,727

RECOMMENDATION (Exact action requested of Council):

Adopt an Ordinance closing a special improvement project entitled, "Citywide Safety Improvements" Fund 303, Program 095, as established by Ordinance No. 3300-12.



ORDINANCE NO. _____

AN ORDINANCE closing a special improvement project entitled, "Citywide Safety Improvements" Fund 303, Program 095, as established by Ordinance No. 3300-12

WHEREAS, the special improvement project entitled "Citywide Safety Improvements" Fund 303, Program 095, was established to provide for identified improvements; and

WHEREAS, the purpose of the fund has been accomplished; and

WHEREAS, there are neither outstanding obligations of the fund to be paid nor uncollected revenues to be received;

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1:

That the special improvement project entitled "Citywide Safety Improvements" Fund 303, Program 095, as established by Ordinance No. 3300-12, be closed.

Section 2:

That the final expenses and revenues for the "Citywide Safety Improvements" Fund 303, Program 095, are as follows:

A. Expenses

Design and Construction	<u>\$ 374,727</u>
Total Expenses	\$ 374,727

B. Source of Funds

Federal Grant – HSIP-000S(330)	\$ 370,866
Fund 119 – Street Improvements	<u>3,861</u>
Total Revenues	\$ 374,727

Section 3:

There are no financial transactions remaining.

CASSIE FRANKLIN, MAYOR

ATTEST:

CITY CLERK

Passed:

Valid:

Published:

Effective: