EVERETT CITY COUNCIL AGENDA ITEM COVER SHEET

PROJECT TITLE:

An Ordinance establishing rates for Everett sewer service and surface water management, rates for water and filtration for inside and outside City customers, rates for wholesale master meters, and repealing Ordinance Nos. 3417-14 (EMC 14.04.020) and 3299-12 (EMC 14.16.710-13)

11/2/16	Briefing
	Proposed Action
	Consent
	Action
11/2/16	First Reading
11/9/16	Second Reading
11/16/16	Third Reading
	Public Hearing
	Budget Advisory

COUNCIL BILL #	CB1610-45
Originating Department	Public Works
Contact Person	Matt Welborn
Phone Number	(425)257-8974
FOR AGENDA OF	November 2, 2016

Initialed by:
Department Head
CAA
Council President

Location	Preceding Action	Attachments	Department(s) Approval
	Ordinance #3299-12 Ordinance #3417-14	Ordinance	Public Works

Amount Budgeted	-0-	
Expenditure Required	-0-	Account Number(s):
Budget Remaining	-0-	
Additional Required	-0-	

DETAILED SUMMARY STATEMENT:

Everett Utilities has completed the 2016 water, filtration, sewer, and storm water cost of service study. The study indicates increased water and filtration charges are necessary to fund capital expenditures, and to meet water quality, supply, regulatory and financial obligations of Everett Utilities.

Water and filtration rates, based on consumption of 700 cubic feet per month, will increase annually from the current charge of **$29.734** per month to **$29.876** per month in 2017, **$30.67** per month in 2018, **$31.432** in 2019, and **$32.224** in 2020. Increased sewer and surface water charges are necessary to continue to aggressively maintain, replace, and expand utility infrastructure.

Sewer rates will increase annually from the current Single-Family charge of **$59.87** per month to **$67.01** in 2017, **$70.37** in 2018, **$73.66** in 2019, and **$77.12** in 2020.

Surface water rates for unsewered accounts will increase annually from the current Single-Family charge of **$17.44** per month to **$22.67** in 2017, **$24.03** in 2018, **$25.47** in 2019, and **$27.00** in 2020.

The overall utility bill increase for a single-family customer using 700 cubic feet of water per month will be 7.8% in 2017, 4.1% in 2018, 3.9% in 2019, and 3.9% in 2020.

RECOMMENDATION (Exact action requested of Council):

Adopt an Ordinance establishing rates for Everett sewer service and surface water management, rates for water and filtration for inside and outside City customers, rates for wholesale master meters, and repealing Ordinance Nos. 3417-14 (EMC 14.04.020) and 3299-12 (EMC 14.16.710-13).

ORDINANCE NO. _____

An ORDINANCE establishing rates for Everett sewer service and surface water management, rates for water and filtration for inside and outside City customers, rates for wholesale master meters, and repealing Ordinance Nos. 3417-14 (EMC 14.04.020) and 3299-12 (EMC 14.16.710-13).

WHEREAS, Ordinance 3417-14 was adopted on December 17, 2014 establishing current sewer and surface water management rates for Everett sewer customers; and

WHEREAS, Ordinance 3299-12 was adopted on November 21, 2012, establishing current water and filtration rates for Everett water customers; and

WHEREAS, the 2016 cost of service study has been completed; and

WHEREAS, to cover the cost of service, a general rate increase is necessary to cover operations, maintenance and capital expenditures; and

WHEREAS, the City Council finds that the charges herein are reasonable;

NOW, THEREFORE, the City of Everett does ordain:

Section 1: Effective January 1, 2017, and thereafter, service charges for the City of Everett sewer system are hereby fixed as follows:

A. Single family residence: $67.22 per month

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

B. For other than single family residence (multiple family residence, commercial, and industrial users, etc.) the rate shall be computed in accordance with the following formula:

Sewer services charge per month = $7.47 per 100 cubic feet of metered water consumption

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

The minimum monthly charge regardless of usage shall be $67.22 per month.

C. Septage volume fees: $0.2267 per gallon of discharge

Section 2: Effective January 1, 2017, and thereafter, service charges for City of Everett surface water management services are hereby assessed on all utility customers in Everett not being billed for sewer service as follows:

A. Single family residence: $22.67 per month

(The monthly charge includes the current state utility tax.)

B. For other than single family residence (multiple family residence, commercial, and industrial users, etc.). The rate shall be computed in accordance with the following formula:

$$\text{Drainage service charge per month} = \frac{\text{Metered water usage}}{900 \text{ cu.ft.}} \times 22.67$$

(The monthly charge includes the current state utility tax.)

The minimum monthly charge regardless of usage shall be $22.67 per month.

Section 3: Effective January 1, 2018, and thereafter, service charges for the City of Everett sewer system are hereby fixed as follows:

A. Single family residence: $71.26 per month

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

B. For other than single family residence (multiple family residence, commercial, and industrial users, etc.) the rate shall be computed in accordance with the following formula:

Sewer services charge per month = $7.92 per 100 cubic feet of metered water consumption

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

The minimum monthly charge regardless of usage shall be $71.26 per month.

C. Septage volume fees: $0.2380 per gallon of discharge

Section 4: Effective January 1, 2018, and thereafter, service charges for City of Everett surface water management services are hereby assessed on all utility customers in Everett not being billed for sewer service as follows:

A. Single family residence: $24.48 per month

(The monthly charge includes the current state utility tax.)

B. For other than single family residence (multiple family residence, commercial, and industrial users, etc.). The rate shall be computed in accordance with the following formula:

Drainage service charge per month=$\frac{\text{Metered water usage}}{900 \text{ cu.ft.}} \times 24.48$

(The monthly charge includes the current state utility tax.)

The minimum monthly charge regardless of usage shall be $24.48 per month.

Section 5: Effective January 1, 2019, and thereafter, service charges for the City of Everett sewer system are hereby fixed as follows:

A. Single family residence: $75.33 per month

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

B. For other than single family residence (multiple family residence, commercial, and industrial users, etc.) the rate shall be computed in accordance with the following formula:

Sewer services charge per month = $8.37 per 100 cubic feet of metered water consumption

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

The minimum monthly charge regardless of usage shall be $75.33 per month.

C. Septage volume fees: $0.2487 per gallon of discharge

Section 6: Effective January 1, 2019, and thereafter, service charges for City of Everett surface water management services are hereby assessed on all utility customers in Everett not being billed for sewer service as follows:

A. Single family residence: $26.44 per month

(The monthly charge includes the current state utility tax.)

B. For other than single family residence (multiple family residence, commercial, and industrial users, etc.). The rate shall be computed in accordance with the following formula:

Drainage service charge per month=$\frac{\text{Metered water usage}}{\text{900 cu.ft.}}$ x 26.44

(The monthly charge includes the current state utility tax.)

The minimum monthly charge regardless of usage shall be $26.44 per month.

Section 7: Effective January 1, 2020, and thereafter, service charges for the City of Everett sewer system are hereby fixed as follows:

A. Single family residence: $79.65 per month

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

B. For other than single family residence (multiple family residence, commercial, and industrial users, etc.) the rate shall be computed in accordance with the following formula:

Sewer services charge per month = $8.84 per 100 cubic feet of metered water consumption

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

The minimum monthly charge regardless of usage shall be $79.65 per month.

C. Septage volume fees: $0.2599 per gallon of discharge

Section 8: Effective January 1, 2020, and thereafter, service charges for City of Everett surface water management services are hereby assessed on all utility customers in Everett not being billed for sewer service as follows:

A. Single family residence: $28.56 per month

(The monthly charge includes the current state utility tax.)

B. For other than single family residence (multiple family residence, commercial, and industrial users, etc.). The rate shall be computed in accordance with the following formula:

Drainage service charge per month=$\frac{\text{Metered water usage}}{\text{900 cu.ft.}}$ x 28.56

(The monthly charge includes the current state utility tax.)

The minimum monthly charge regardless of usage shall be $28.56 per month.

Section 9: Effective January 1, 2017, and thereafter, the monthly water rates and charges, monthly minimum charges, filtration charges, and provisions relating to rates and charges throughout the water system shall be as follows:

A. Within City Limits

1. Fixed rate accounts – minimum monthly water charge $36.50
   Filtration Charge 6.18
   Total Fixed Rate $42.68

2. a. Domestic metered rates – water charge:
   First 500 cu. Ft., 0-500 cu. Ft. $18.25
   Over 500 cu. Ft. $3.65 per 100 cu. Ft.

   b. In addition, there shall be added a filtration charge of $0.618 per 100 cu. ft., $3.09 per month minimum.

   c. The following minimum monthly charge shall apply to all Residential metered services to which water is available without regard to actual consumption:

Meter Size	Cu. Ft. of Water Provided at Minimum Charge	Minimum Water Charge	Minimum Filtration Charge	Minimum Charge W/O Regard to Consumption
1/2 - 3/4 inch	500	$18.25	$3.09	$21.34
1 inch	1,000	$36.50	$6.18	$42.68
2 inch	1,200	$43.80	$7.42	$51.22
Over 2 inch	1,600	$58.40	$9.89	$68.29

3. a. Commercial/Industrial/Governmental metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	$21.90
Next	2,400 cu. ft., 600-3,000 cu. ft.	$3.65 per 100 cu. ft.
Next	12,000 cu. ft., 3,000-15,000 cu. ft.	$2.39 per 100 cu. ft.
Over	15,000 cu. ft.	$1.36 per 100 cu. ft.

   b. In addition, there shall be added a filtration charge of $0.618 per 100 cu. ft., $3.71 per month minimum. All wholesale customers shall be assessed a 20% rate multiplier on the water charge. No multiplier shall be assessed on the filtration charge.

   c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

Meter Size	Cu. Ft. of Water Provided at Minimum Charge	Minimum Water Charge	Minimum Filtration Charge	Minimum Charge W/O Regard to Consumption
1/2 - 3/4 inch	600	$21.90	$3.71	$25.61
1 inch	1,000	$36.50	$6.18	$42.68
2 inch	1,200	$43.80	$7.42	$51.22
Over 2 inch	1,600	$58.40	$9.89	$68.29

4. a. Irrigation metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	$25.08
Next	2,400 cu. ft., 600-3,000 cu. ft.	$4.18 per 100 cu. ft.
Next	12,000 cu. ft., 3,000-15,000 cu. ft.	$2.64 per 100 cu. ft.
Over	15,000 cu. ft	$1.95 per 100 cu. ft.

b. In addition, there shall be added a filtration charge of $0.618 per 100 cu. ft., $3.71 per month minimum.

c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

Meter Size	Cu. Ft. of Water Provided at Minimum Charge	Minimum Water Charge	Minimum Filtration Charge	Minimum Charge W/O Regard to Consumption
1/2 - 3/4 inch	600	$25.08	$3.71	$28.79
1 inch	1,000	$41.80	$6.18	$47.98
2 inch	1,200	$50.16	$7.42	$57.58
Over 2 inch	1,600	$66.88	$9.89	$76.77

5. a. City installed service connection charges:

5/8 x ¾ inch	$2,900.00 each
1 inch	$2,900.00
2 inch	$4,402.00

b. Service connection installations larger than the two-inch size shall be charged at the actual cost of the complete installation.

c. Said charges include a $84 non-refundable application fee. Service connection applications shall be valid only for 180 days from date of issue unless work is in progress or a reasonable time extension is granted by the Public Works Director,

Service connection charges (less said non-refundable application fee) may be refunded to the applicant in the event that refund is requested within one year from the date of issue.

d. Developer installed connection charges:

5/8 x ¾ inch	$480.00 each
1 inch	$560.00
2 inch	$990.00

6. Special Charges:

a.	Turn-on for restart of service	$31.00 each
b.	Shut-off requested for premises where customer's stop and waste valve should have been used	$59.00 each
c.	Turn-on and shut-off requested for a time other than regular hours	$168.00 per call out
d.	Meter testing: All meters regardless of size in shop testing with 1 hour minimum Using meter test van with 3-hour minimum	$168.00 per hour $504.00 per hour
e.	Destroying or removing lock on meter	$77.00
f.	Illegal turn-on, tampering of water service or illegal connection (Plus costs of repairs)	$180.00
g.	Lien processing fee	$150.00
h.	New account setup charge	$38.00
i.	Locate and mark City water shut-off valve	$59.00
j.	Temporary shut-off/turn-on	$59.00
k.	Temporary shut-off/turn-on (Vault Entry)	$118.00
l.	Failure to return a city owned water service key	$77.00
m.	Returned check fee	$33.00

n.	Hang notice for delinquent account	$31.00
o.	Illegal taking of water from a fire hydrant	$1,000.00
p.	Non-compliance with annual back-flow testing	$50.00 per month
q.	Construction Meters	
	Deposit	$1,500.00
	Usage per CCF	$4.27 per ccf
r.	Hydrant Permit	
	Deposit	$100.00
	Monthly fee based on projected usage	
	Low (0 to 30,000 gallons/month)	$100.00
	Medium (30,001 to 60,000 gallons/month)	$200.00
	High (over 60,000 gallons/month)	$400.00
s.	Dormant Inspection	$60.00

t. Should a customer receive a "past due letter" for failure to pay by the due date, a late fee equal to 5% of the payment past due will be assessed on all amounts in arrears at the time of each monthly billing

u. When a permit for an Irrigation service for a single family home is issued that is currently on a flat rate service, the customer will be required to change to a metered service

7. Fire Service. The rates for water supplied exclusively for fire protection purposes shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

Size of Service	Service Charge
2 inches	$13.50
3 inches	$18.50
4 inches	$23.50
6 inches	$34.00

8 inches	$44.25
10 inches	$55.75
12 inches	$64.50

B. Outside the City Limits

1. Individual Meters Outside of the City Limits. The consumption and minimum monthly water charges for individual metered services outside the City limits shall be computed in the same manner as for Residential metered customers within the City and then a multiplier of twenty-five percent of this amount shall be added to the water charge so computed. In addition, a charge of $0.68 per 100 cu. ft. or $4.08 minimum filtration charge shall be added to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.

2. Master Meters

   a. Master meter rates shall be required for water districts, water associations or other organizations providing water service to 16 or more permanent services. Organizations serving less than 16 services and all other customers shall be charged at the individual meter rate.

   b. The consumption charges for master meters shall be as follows:

      i. For master meters connected east of the Snohomish River, the water charge shall be:

Meter Charge	$407.23 per meter/ per month
Water Charge (exclusive of meter charge)	.5707 per 100 cu. ft.

      In addition to said water charge there shall be added a twenty percent rate multiplier to the water charge and a filtration charge of $0.68 per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.

      ii. For master meters connected west of the Snohomish River, the water charge shall be the same as the Commercial/Industrial/Governmental water rate.

      In addition to said water charge and applicable meter charge, there shall be added a twenty percent rate multiplier and a filtration charge of $0.68 per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added to the meter charge or the filtration charge.

3. Service Connection Charges. Service connection installations outside the City limits of all sizes shall be charged at the actual cost of the complete installation but in no event

shall the charge for a three-quarter inch, a one-inch or a two-inch service be less than the amount charged for service connections within the City limits.

4. Delinquent Penalty and Special Charges. The delinquent penalty and special charges as set forth in Section 9 plus a multiplier of twenty-five percent, shall apply to customers outside the City limits.

Section 10: Effective January 1, 2018, and thereafter, the monthly water rates and charges, monthly minimum charges, filtration charges, and provisions relating to rates and charges throughout the water system shall be as follows:

A. Within City Limits

1. Fixed rate accounts – minimum monthly water charge $37.96
   Filtration Charge 6.40
   Total Fixed Rate $44.36

2. a. Domestic metered rates – water charge:
   First 500 cu. Ft., 0-500 cu. Ft. $18.98
   Over 500 cu. Ft. $3.80 per 100 cu. Ft.

   b. In addition, there shall be added a filtration charge of $0.64 per 100 cu. ft., $3.20 per month minimum.

   c. The following minimum monthly charge shall apply to all Residential metered services to which water is available without regard to actual consumption:

Meter Size	Cu. Ft. of Water Provided at Minimum Charge	Minimum Water Charge	Minimum Filtration Charge	Minimum Charge W/O Regard to Consumption
1/2 - 3/4 inch	500	$18.98	$3.20	$22.18
1 inch	1,000	$37.96	$6.40	$44.36
2 inch	1,200	$45.55	$7.68	$53.23
Over 2 inch	1,600	$60.74	$10.24	$70.98

3. a. Commercial/Industrial/Governmental metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	$22.78
Next	2,400 cu. ft., 600-3,000 cu. ft.	$3.80 per 100 cu. ft.
Next	12,000 cu. ft., 3,000-15,000 cu. ft.	$2.49 per 100 cu. ft.
Over	15,000 cu. ft.	$1.41 per 100 cu. ft.

b. In addition, there shall be added a filtration charge of $0.64 per 100 cu. ft., $3.84 per month minimum. All wholesale customers shall be assessed a 20% rate multiplier on the water charge. No multiplier shall be assessed on the filtration charge.

c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

Meter Size	Cu. Ft. of Water Provided at Minimum Charge	Minimum Water Charge	Minimum Filtration Charge	Minimum Charge W/O Regard to Consumption
1/2 - 3/4 inch	600	$22.78	$3.84	$26.62
1 inch	1,000	$37.96	$6.40	$44.36
2 inch	1,200	$45.55	$7.68	$53.23
Over 2 inch	1,600	$60.74	$10.24	$70.98

4. a. Irrigation metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	$26.08
Next	2,400 cu. ft., 600-3,000 cu. ft.	$4.35 per 100 cu. ft.
Next	12,000 cu. ft., 3,000-15,000 cu. ft.	$2.75 per 100 cu. ft.
Over	15,000 cu. ft	$2.03 per 100 cu. ft.

b. In addition, there shall be added a filtration charge of $0.64 per 100 cu. ft., $3.84 per month minimum.

c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

Meter Size	Cu. Ft. of Water Provided at Minimum Charge	Minimum Water Charge	Minimum Filtration Charge	Minimum Charge W/O Regard to Consumption
1/2 - 3/4 inch	600	$26.08	$3.84	$29.92
1 inch	1,000	$43.47	$6.40	$49.87
2 inch	1,200	$52.17	$7.67	$59.84
Over 2 inch	1,600	$69.56	$10.23	$79.79

5. a. City installed service connection charges:

5/8 x ¾ inch	$3,016.00 each
1 inch	$3,016.00
2 inch	$4,450.00

b. Service connection installations larger than the two-inch size shall be charged at the actual cost of the complete installation.

c. Said charges include an $87 non-refundable application fee. Service connection applications shall be valid only for 180 days from date of issue unless work is in progress or a reasonable time extension is granted by the Public Works Director, Service connection charges (less said non-refundable application fee) may be refunded to the applicant in the event that refund is requested within one year from the date of issue.

d. Developer installed connection charges:

5/8 x ¾ inch	$ 500.00 each
1 inch	$ 582.00
2 inch	$1,030.00

6. Special Charges:

a.	Turn-on for restart of service	$31.00 each
b.	Shut-off requested for premises where customer's stop and waste valve should have been used	$59.00 each
c.	Turn-on and shut-off requested for a time other than regular hours	$168.00 per call out
d.	Meter testing: All meters regardless of size in shop testing with 1 hour minimum Using meter test van with 3-hour minimum	$168.00 per hour $504.00 per hour
e.	Destroying or removing lock on meter	$77.00
f.	Illegal turn-on, tampering of water service or illegal connection (Plus cost of repairs)	$180.00
g.	Lien processing fee	$150.00
h.	New account setup charge	$38.00
i.	Locate and mark City water shut-off valve	$59.00
j.	Temporary shut-off/turn-on	$59.00
k.	Temporary shut-off/turn-on (Vault Entry)	$118.00

l.	Failure to return a city owned water service key	$77.00
m.	Returned check fee	$33.00
n.	Hang notice for delinquent account	$31.00
o.	Illegal taking of water from a fire hydrant	$1,000.00
p.	Non-compliance with annual back-flow testing	$50.00 per month
q.	Construction Meters	
	Deposit	$1,500.00
	Usage per CCF	$4.44 per ccf
r.	Hydrant Permit	
	Deposit	$100.00
	Monthly fee based on projected usage	
	Low (0 to 30,000 gallons/month)	$100.00
	Medium (30,001 to 60,000 gallons/month)	$200.00
	High (over 60,000 gallons/month)	$400.00
s.	Dormant Inspection	$60.00
t.	Should a customer receive a "past due letter" for failure to pay by the due date, a late fee equal to 5% of the payment past due will be assessed on all amounts in arrears at the time of each monthly billing	
u.	When a permit for an Irrigation service for a single family home is issued that is currently on a flat rate service, the customer will be required to change to a metered service	

7. Fire Service. The rates for water supplied exclusively for fire protection purposes shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

Size of Service	Service Charge
2 inches	$14.04
3 inches	$19.24
4 inches	$24.44

6 inches	$35.36
8 inches	$46.02
10 inches	$57.98
12 inches	$67.08

B. Outside the City Limits

1. Individual Meters Outside of the City Limits. The consumption and minimum monthly water charges for individual metered services outside the City limits shall be computed in the same manner as for Residential metered customers within the City and then a multiplier of twenty-five percent of this amount shall be added to the water charge so computed. In addition, a charge of $0.704 per 100 cu. ft. or $4.22 minimum filtration charge shall be added to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.

2. Master Meters

a. Master meter rates shall be required for water districts, water associations or other organizations providing water service to 16 or more permanent services. Organizations serving less than 16 services and all other customers shall be charged at the individual meter rate.

b. The consumption charges for master meters shall be as follows:

i. For master meters connected east of the Snohomish River, the water charge shall be:

Meter Charge	$407.23 per meter/ per month
Water Charge (exclusive of meter charge)	.5707 per 100 cu. ft.

In addition to said water charge there shall be added a twenty percent rate multiplier to the water charge and a filtration charge of $0.70 per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.

ii. For master meters connected west of the Snohomish River, the water charge shall be the same as the Commercial/Industrial/Governmental water rate.

In addition to said water charge and applicable meter charge, there shall be added a twenty percent rate multiplier and a filtration charge of $0.70 per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added

to the meter charge or the filtration charge.

3. Service Connection Charges. Service connection installations outside the City limits of all sizes shall be charged at the actual cost of the complete installation but in no event shall the charge for a three-quarter inch, a one-inch or a two-inch service be less than the amount charged for service connections within the City limits.

4. Delinquent Penalty and Special Charges. The delinquent penalty and special charges as set forth in Section 10 plus a multiplier of twenty-five percent, shall apply to customers outside the City limits.

Section 11: Effective January 1, 2019, and thereafter, the monthly water rates and charges, monthly minimum charges, filtration charges, and provisions relating to rates and charges throughout the water system shall be as follows:

A. Within City Limits

1. Fixed rate accounts – minimum monthly water charge $39.48
   Filtration Charge 6.56
   Total Fixed Rate $46.04

2. a. Domestic metered rates – water charge:
   First 500 cu. Ft., 0-500 cu. Ft. $19.74
   Over 500 cu. Ft. $3.95 per 100 cu. Ft.

   b. In addition, there shall be added a filtration charge of $0.656 per 100 cu. ft., $3.28 per month minimum.

   c. The following minimum monthly charge shall apply to all Residential metered services to which water is available without regard to actual consumption:

Meter Size	Cu. Ft. of Water Provided at Minimum Charge	Minimum Water Charge	Minimum Filtration Charge	Minimum Charge W/O Regard to Consumption
1/2 - 3/4 inch	500	$19.74	$3.28	$23.02
1 inch	1,000	$39.48	$6.56	$46.04
2 inch	1,200	$47.37	$7.87	$55.24
Over 2 inch	1,600	$63.17	$10.50	$73.67

3. a. Commercial/Industrial/Governmental metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	$23.69
Next	2,400 cu. ft., 600-3,000 cu. ft.	$3.95 per 100 cu. ft.

Next	12,000 cu. ft., 3,000-15,000 cu. ft.	$2.59 per 100 cu. ft.
Over	15,000 cu. ft.	$1.47 per 100 cu. ft.

b. In addition, there shall be added a filtration charge of $0.656 per 100 cu. ft., $3.94 per month minimum. All wholesale customers shall be assessed a 20% rate multiplier on the water charge. No multiplier shall be assessed on the filtration charge.

c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

Meter Size	Cu. Ft. of Water Provided at Minimum Charge	Minimum Water Charge	Minimum Filtration Charge	Minimum Charge W/O Regard to Consumption
1/2 - 3/4 inch	600	$23.69	$3.94	$27.63
1 inch	1,000	$39.48	$6.56	$46.04
2 inch	1,200	$47.37	$7.87	$55.24
Over 2 inch	1,600	$63.17	$10.50	$73.67

4. a. Irrigation metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	$27.12
Next	2,400 cu. ft., 600-3,000 cu. ft.	$4.52 per 100 cu. ft.
Next	12,000 cu. ft., 3,000-15,000 cu. ft.	$2.86 per 100 cu. ft.
Over	15,000 cu. ft	$2.11 per 100 cu. ft.

b. In addition, there shall be added a filtration charge of $0.656 per 100 cu. ft., $3.93 per month minimum.

c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

Meter Size	Cu. Ft. of Water Provided at Minimum Charge	Minimum Water Charge	Minimum Filtration Charge	Minimum Charge W/O Regard to Consumption
1/2 - 3/4 inch	600	$27.12	$3.93	$31.05
1 inch	1,000	$45.21	$6.56	$51.77
2 inch	1,200	$54.26	$7.87	$62.13
Over 2 inch	1,600	$72.34	$10.49	$82.83

5. a. City installed service connection charges:

5/8 x ¾ inch	$3,135.00 each
1 inch	$3,135.00
2 inch	$4,625.00

b. Service connection installations larger than the two-inch size shall be charged at the actual cost of the complete installation.

c. Said charges include an $91 non-refundable application fee. Service connection applications shall be valid only for 180 days from date of issue unless work is in progress or a reasonable time extension is granted by the Public Works Director, Service connection charges (less said non-refundable application fee) may be refunded to the applicant in the event that refund is requested within one year from the date of issue.

d. Developer installed connection charges:

5/8 x ¾ inch	$ 520.00 each
1 inch	$ 605.00
2 inch	$1,071.00

6. Special Charges:

a.	Turn-on for restart of service	$34.00 each
b.	Shut-off requested for premises where customer's stop and waste valve should have been used	$64.00 each
c.	Turn-on and shut-off requested for a time other than regular hours	$175.00 per call out
d.	Meter testing: All meters regardless of size in shop testing with 1 hour minimum	$175.00 per hour
	Using meter test van with 3-hour minimum	$525.00 per hour
e.	Destroying or removing lock on meter	$80.00

f.	Illegal turn-on, tampering of water service or illegal connection (Plus cost of repairs)	$195.00
g.	Lien processing fee	$150.00
h.	New account setup charge	$38.00
i.	Locate and mark City water shut-off valve	$64.00
j.	Temporary shut-off/turn-on	$64.00
k.	Temporary shut-off/turn-on (Vault Entry)	$128.00
l.	Failure to return a city owned water service key	$80.00
m.	Returned check fee	$33.00
n.	Hang notice for delinquent account	$34.00
o.	Illegal taking of water from a fire hydrant	$1,000.00
p.	Non-compliance with annual back-flow testing	$50.00 per month
q.	Construction Meters	
	Deposit	$1,500.00
	Usage per CCF	$4.61 per ccf
r.	Hydrant Permit	
	Deposit	$100.00
	Monthly fee based on projected usage	
	Low (0 to 30,000 gallons/month)	$100.00
	Medium (30,001 to 60,000 gallons/month)	$200.00
	High (over 60,000 gallons/month)	$400.00
s.	Dormant Inspection	$65.00
t.	Should a customer receive a "past due letter" for failure to pay by the due date, a late fee equal to 5% of the payment past due will be assessed on all amounts in arrears at the time of each monthly billing	

u. When a permit for an Irrigation service for a single family home is issued that is currently on a flat rate service, the customer will be required to change to a metered service

7. Fire Service. The rates for water supplied exclusively for fire protection purposes shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

Size of Service	Service Charge
2 inches	$14.60
3 inches	$20.01
4 inches	$25.42
6 inches	$36.77
8 inches	$47.86
10 inches	$60.30
12 inches	$69.76

B. Outside the City Limits

1. Individual Meters Outside of the City Limits. The consumption and minimum monthly water charges for individual metered services outside the City limits shall be computed in the same manner as for Residential metered customers within the City and then a multiplier of twenty-five percent of this amount shall be added to the water charge so computed. In addition, a charge of $0.721 per 100 cu. ft. or $4.33 minimum filtration charge shall be added to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.

2. Master Meters

a. Master meter rates shall be required for water districts, water associations or other organizations providing water service to 16 or more permanent services. Organizations serving less than 16 services and all other customers shall be charged at the individual meter rate.

b. The consumption charges for master meters shall be as follows:

i. For master meters connected east of the Snohomish River, the water charge shall be:

Meter Charge	$407.23 per meter/ per month
Water Charge (exclusive of meter charge)	.5707 per 100 cu. ft.

In addition to said water charge there shall be added a twenty percent rate Multiplier to the water charge and a filtration charge of $0.72 per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.

ii. For master meters connected west of the Snohomish River, the water charge shall be the same as the Commercial/Industrial/Governmental water rate.

In addition to said water charge and applicable meter charge, there shall be added a twenty percent rate multiplier and a filtration charge of $0.72 per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added to the meter charge or the filtration charge.

3. Service Connection Charges. Service connection installations outside the City limits of all sizes shall be charged at the actual cost of the complete installation but in no event shall the charge for a three-quarter inch, a one-inch or a two-inch service be less than the amount charged for service connections within the City limits.

4. Delinquent Penalty and Special Charges. The delinquent penalty and special charges as set forth in Section 11 plus a multiplier of twenty-five percent, shall apply to customers outside the City limits.

Section 12: Effective January 1, 2020, and thereafter, the monthly water rates and charges, monthly minimum charges, filtration charges, and provisions relating to rates and charges throughout the water system shall be as follows:

A. Within City Limits

1. Fixed rate accounts – minimum monthly water charge $41.06
   Filtration Charge 6.72
   Total Fixed Rate $47.78

2. a. Domestic metered rates – water charge:
   First 500 cu. Ft., 0-500 cu. Ft. $20.53
   Over 500 cu. Ft. $4.11 per 100 cu. Ft.

   b. In addition, there shall be added a filtration charge of $0.672 per 100 cu. ft., $3.36 per month minimum.

   c. The following minimum monthly charge shall apply to all Residential metered services to which water is available without regard to actual consumption:

Meter Size	Cu. Ft. of Water Provided at Minimum Charge	Minimum Water Charge	Minimum Filtration Charge	Minimum Charge W/O Regard to Consumption
1/2 - 3/4 inch	500	$20.53	$3.36	$23.89
1 inch	1,000	$41.06	$6.72	$47.78
2 inch	1,200	$49.26	$8.06	$57.32
Over 2 inch	1,600	$65.70	$10.75	$76.45

3. a. Commercial/Industrial/Governmental metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	$24.64
Next	2,400 cu. ft., 600-3,000 cu. ft.	$4.11 per 100 cu. ft.
Next	12,000 cu. ft., 3,000-15,000 cu. ft.	$2.69 per 100 cu. ft.
Over	15,000 cu. ft.	$1.53 per 100 cu. ft.

b. In addition, there shall be added a filtration charge of $0.672 per 100 cu. ft., $4.03 per month minimum. All wholesale customers shall be assessed a 20% rate multiplier on the water charge. No multiplier shall be assessed on the filtration charge.

c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

Meter Size	Cu. Ft. of Water Provided at Minimum Charge	Minimum Water Charge	Minimum Filtration Charge	Minimum Charge W/O Regard to Consumption
1/2 - 3/4 inch	600	$24.64	$4.03	$28.67
1 inch	1,000	$41.06	$6.72	$47.78
2 inch	1,200	$49.26	$8.06	$57.32
Over 2 inch	1,600	$65.70	$10.75	$76.45

4. a. Irrigation metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	$28.20
Next	2,400 cu. ft., 600-3,000 cu. ft.	$4.70 per 100 cu. ft.
Next	12,000 cu. ft., 3,000-15,000 cu. ft.	$2.97 per 100 cu. ft.
Over	15,000 cu. ft	$2.19 per 100 cu. ft.

b. In addition, there shall be added a filtration charge of $0.672 per 100 cu. ft., $4.03 per month minimum.

c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

Meter Size	Cu. Ft. of Water Provided at Minimum Charge	Minimum Water Charge	Minimum Filtration Charge	Minimum Charge W/O Regard to Consumption
1/2 - 3/4 inch	600	$28.20	$4.03	$32.23
1 inch	1,000	$47.02	$6.72	$53.74
2 inch	1,200	$56.43	$8.06	$64.49
Over 2 inch	1,600	$75.23	$10.75	$85.98

5. a. City installed service connection charges:

5/8 x ¾ inch	$3,260.00 each
1 inch	$3,260.00
2 inch	$4,810.00

b. Service connection installations larger than the two-inch size shall be charged at the actual cost of the complete installation.

c. Said charges include an $95 non-refundable application fee. Service connection applications shall be valid only for 180 days from date of issue unless work is in progress or a reasonable time extension is granted by the Public Works Director, Service connection charges (less said non-refundable application fee) may be refunded to the applicant in the event that refund is requested within one year from the date of issue.

d. Developer installed connection charges:

5/8 x ¾ inch	$ 540.00 each
1 inch	$ 630.00
2 inch	$1,115.00

6. Special Charges:

a.	Turn-on for restart of service	$34.00 each
b.	Shut-off requested for premises where customer's stop and waste valve should have been used	$64.00 each
c.	Turn-on and shut-off requested for a time other than regular hours	$175.00 per call out

d.	Meter testing: All meters regardless of size in shop testing with 1 hour minimum Using meter test van with 3-hour minimum	 $175.00 per hour $525.00 per hour
e.	Destroying or removing lock on meter	$80.00
f.	Illegal turn-on, tampering of water service or illegal connection (Plus cost of repairs)	$195.00
g.	Lien processing fee	$150.00
h.	New account setup charge	$38.00
i.	Locate and mark City water shut-off valve	$64.00
j.	Temporary shut-off/turn-on	$64.00
k.	Temporary shut-off/turn-on (Vault Entry)	$128.00
l.	Failure to return a city owned water service key	$80.00
m.	Returned check fee	$33.00
n.	Hang notice for delinquent account	$34.00
o.	Illegal taking of water from a fire hydrant	$1,000.00
p.	Non-compliance with annual back-flow testing	$50.00 per month
q.	Construction Meters Deposit Usage per CCF	 $1,500.00 $4.78 per ccf
r.	Hydrant Permit Deposit Monthly fee based on projected usage Low (0 to 30,000 gallons/month) Medium (30,001 to 60,000 gallons/month) High (over 60,000 gallons/month)	 $100.00 $100.00 $200.00 $400.00
s.	Dormant Inspection	$65.00

t. Should a customer receive a "past due letter" for failure to pay by the due date, a late fee equal to 5% of the payment past due will be assessed on all amounts in arrears at the time of each monthly billing

u. When a permit for an Irrigation service for a single family home is issued that is currently on a flat rate service, the customer will be required to change to a metered service

8. Fire Service. The rates for water supplied exclusively for fire protection purposes shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

Size of Service	Service Charge
2 inches	$15.18
3 inches	$20.81
4 inches	$26.44
6 inches	$38.24
8 inches	$49.77
10 inches	$62.71
12 inches	$72.55

B. Outside the City Limits

1. Individual Meters Outside of the City Limits. The consumption and minimum monthly water charges for individual metered services outside the City limits shall be computed in the same manner as for Residential metered customers within the City and then a multiplier of twenty-five percent of this amount shall be added to the water charge so computed. In addition, a charge of $0.739 per 100 cu. ft. or $4.44 minimum filtration charge shall be added to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.

2. Master Meters

a. Master meter rates shall be required for water districts, water associations or other organizations providing water service to 16 or more permanent services. Organizations serving less than 16 services and all other customers shall be charged at the individual meter rate.

b. The consumption charges for master meters shall be as follows:

i. For master meters connected east of the Snohomish River, the water charge shall be:

Meter Charge	$407.23 per meter/ per month
Water Charge (exclusive of meter charge)	.5707 per 100 cu. ft.

In addition to said water charge there shall be added a twenty percent rate Multiplier to the water charge and a filtration charge of $0.74 per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.

ii. For master meters connected west of the Snohomish River, the water charge shall be the same as the Commercial/Industrial/Governmental water rate.

In addition to said water charge and applicable meter charge, there shall be added a twenty percent rate multiplier and a filtration charge of $0.74 per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added to the meter charge or the filtration charge.

3. Service Connection Charges. Service connection installations outside the City limits of all sizes shall be charged at the actual cost of the complete installation but in no event shall the charge for a three-quarter inch, a one-inch or a two-inch service be less than the amount charged for service connections within the City limits.

4. Delinquent Penalty and Special Charges. The delinquent penalty and special charges as set forth in Section 12 plus a multiplier of twenty-five percent, shall apply to customers outside the City limits.

Section 13: Where the use of water is such that a portion of all the water delivered to the customer does not discharge into a City sewer due to commercial or industrial use, such as loss by evaporation or any other cause or use in manufactured products, such as ice, canned goods, beverages and the like, no sewer service charge shall be made because of water so used or lost: provided however, the water user shall provide proof as to the amount of sewage discharge and/or install a meter or other measuring device approved by the City Engineer to determine either the amount of sewage discharge or the amount of water used or lost.

Section 14: Where a non-residential metered water customer can demonstrate that its consumption of water is now and will be substantially in excess of surface water impact, the Public Works Director is authorized to adjust the charges for water quality protection and enhancement to adequately reflect any excessive disparity. The burden of proof shall be on the applicant for any adjustment and adjustment shall not be retroactive. The Public Works Director shall develop criteria and procedures for such review.

Section 15: The City of Everett will review the sewer system user charges at least annually and revise the rates as necessary to ensure that adequate revenues are generated to pay the costs of operation and

maintenance including replacement and that the system continues to provide for proportional distribution of costs of operation and maintenance including replacement among users.

Section 16: The City of Everett will notify each user at least annually of the rate being charged for operation and maintenance (including non-capital replacement) of the sewer collection and sewer treatment systems.

Section 17: Ordinance No. 3417-14 (EMC 14.14.020) and 3299-12 (EMC 14.16.710, 711, 712 and 713) shall be repealed upon the effective date of this ordinance; provided that findings relating to sewer system costs under Ordinances 1976-93, 237-73, 627-79, 1264-86, 1437-88, 1538-88, 1538-88, 1834-91, 1871-92, 1933-93, 2142-96, 2189-96, 2366-99, 3096-08, 3156-09, 3299-12 and 3417-14 are incorporated herein for background purposes.

Section 18: Metering Requirements. Washington State Department of Health Water Efficiency Rules, WAC 246-290-496, require every municipal water system with more than 1,000 connections to meter all services by January 22, 2017. The City of Everett may, at any time after the effective date of this ordinance and prior to January 22, 2017, convert existing flat rate services to metered service accounts. At such time, as a flat rate account is converted to metered, beginning with the next scheduled read date, the meter will be read and that account will be billed based on consumption and current rates for domestic metered accounts no later than the next billing cycle.

Section 19: State Utility Tax. The Mayor is authorized to increase or decrease the water charges herein to reflect any change in the State of Washington tax on water system revenues (currently set at 5.029% of system revenues).

Section 20: On April 1, 2014, and thereafter on a biannual basis, the Utilities Superintendent shall submit a review and report of the financial condition of the water utility and City Council shall consider adjustment of rates, based on then current costs including but not limited to changes in the AFSCME Labor Relations agreement wage provisions for the position of Utility Laborer.

Section 21: Domestic water customers will be defined as follows: "All metered water customers, either single family homes or multi-unit dwellings, of which the primary use is that of a structure to house human residents for an extended period of time shall be considered residential customers for the purpose of water billing".

Section 22: Irrigation water customers will be defined as follows: "All metered water services which provide water solely for the purpose of commercial or agricultural irrigation of crops or landscaping shall be considered irrigation accounts for the purpose of water billing".

Section 23: Future Rate Increases. Future increases in the water rates charged herein (except the State of Washington tax on system revenues) may be increased by City Council resolution subject to public hearing and notice of publication thereof at least two weeks in advance of approval of said resolution.

Section 24: The City of Everett will review the water system user charges at least annually and revise the rates as necessary to ensure that adequate water service revenues are generated to pay the costs of operation and maintenance including replacement and that the system continues to provide for proportional distribution of costs of operation and maintenance including replacement among users.

Section 25: Sections 1 through 12 of this Ordinance are to be codified as follows: Sections 1 and 2 – 14.04.020A, Sections 3 and 4 – 14.04.020B, Sections 5 and 6 – 14.04.010C, Sections 7 and 8 – 14.04.020D, Section 9 – 14.16.710, Section 10 – 14.16.711, Section 11 – 14.16.712 and Section 12 – 14.16.713.

Section 26: Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 27: The City Clerk and codifiers of this ordinance are authorized to make necessary corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection number and any references, thereto.

_____
RAY STEPHANSON, MAYOR

ATTEST:

_____
CITY CLERK

Passed: _____

Valid: _____

Published: _____

Effective: _____