

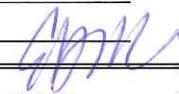
EVERETT CITY COUNCIL AGENDA ITEM COVER SHEET

PROJECT TITLE:

Recommendation of the 2016
Lodging Tax Advisory
Committee concurred by the
Budget Finance Chair
regarding the allocation of
current Lodging Tax Revenue

- _____ Briefing
- _____ Proposed Action
- _____ Consent
- _____ Action
- _____ First Reading
- _____ Second Reading
- _____ Third Reading
- _____ Public Hearing
- _____ Budget Advisory

COUNCIL BILL # _____
 Originating Department _____
 Contact Person Cassie Franklin
 Phone Number 8703
 FOR AGENDA OF 02/24/16

Initialed by:
 Department Head _____
 CAA _____
 Council President 

Location City wide **Preceding Action** LTA meeting 1/27/16 & 2/10/16. **Attachments** **Department(s) Approval**

Amount Budgeted	-0-	
Expenditure Required	-0-	Account Number(s):
Budget Remaining	-0-	
Additional Required	-0-	

DETAILED SUMMARY STATEMENT:

As required by RCW, The Lodging Tax Advisory Committee met to review the annual long term obligations of the Hotel Motel Fund. These long term obligations include the Multi-Purpose Facility \$150,000.00 and the Everett Tourism Marketing Plan \$15,000.00 for a total \$300,000.00. The Lodging Tax Advisory Committee along with the budget and finance chair also reviewed and discussed all applications received on or before February 1, 2016 to recommend the best allocation of current Lodging Tax revenues in an amount not to exceed \$150,000.00. The total amount of grant recommendations, in an amount not to exceed \$150,000.00; are as follows:

Schack Art Center 2016 Exhibit and Events Promotion	\$ 49,115.00
Colors of Freedom	\$ 15,000.00
Sorticulture, Everett Garden Festival	\$ 20,000.00
2016 PAC RIM Gymnastics	\$ 10,000.00
Sangerfest Pac Coast Norwegian Singers	\$ 1,425.00
Outdoor Movies Summer Sail In- Port of Everett	\$ 3,000.00
Sand-Tastic! Imagine Children's Museum	\$ 6,460.00
Everett Memorial Baseball Stadium Misc. Improvements	\$ 0
Village Theatre's 3 shows starting with "My Heart is a Drum."	\$32,000.00
Yankee Doodle Dash Everett Family YMCA	\$3,000.00
Fisherman's Village Everett's Music and Arts Festival	\$10,000.00

Total \$150,000.00

RECOMMENDATION (Exact action requested of Council): Concur with the recommendation of the Lodging Tax Advisory Committee and the Budget Finance Chair to accept the long term obligations of the Hotel Motel Tax listed above and to allocate grant funding as designated in an amount not to exceed \$150,000.00 and Authorize the Mayor to sign the contracts.