

EVERETT CITY COUNCIL AGENDA ITEM COVER SHEET

PROJECT TITLE:

Resolution for Expenditure of 2016 Human Needs Grant Funding

<u>1/20/16</u>	Briefing
_____	Proposed Action
_____	Consent
<u>1/27/16</u>	Action
_____	First Reading
_____	Second Reading
_____	Third Reading
_____	Public Hearing

COUNCIL BILL #	_____
Originating Dept.	<u>Planning</u>
Contact Person	<u>Rebecca McCrary</u>
Phone Number	<u>425-257-7133</u>
FOR AGENDA OF	<u>January 20, 2016</u>

Initialed by:

Department Head	_____
CAA	<u>db</u>
Council President	<u>[Signature]</u>

<u>Location</u>	<u>Preceding Action</u>	<u>Attachments</u>	<u>Department(s) Approval</u>
	Human Needs Advisory Committee Recommendation and City Council approval of priorities for funding	Resolution	Planning

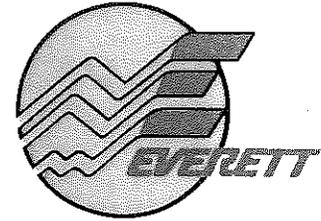
Amount Budgeted	\$423,200	
Expenditure Required	\$423,200	Account Number(s): 009-5000199410
Budget Remaining	-0-	
Additional Required	-0-	

DETAILED SUMMARY STATEMENT:

The Human Needs Advisory Committee met on January 4, 2016, to review applications submitted to the City for 2016 Human Needs grants. The funding recommendations were based on the priorities adopted by City Council on November 4, 2015. The committee's funding recommendations are reflected in the attached resolution.

RECOMMENDATION (Exact action requested of Council):

Adopt a resolution for expenditure of 2016 Human Needs funds in the amount of \$423,200.



RESOLUTION NO. _____

Resolution for Expenditure of 2016 Human Needs Grant Funding

WHEREAS, the City allocates funding each year to be used for human needs programs; and

WHEREAS, \$317,400 is included in the 2016 budget for this purpose; and

WHEREAS, and additional \$105,800 is included in the 2016 budget to support the Everett Streets Initiative efforts; and

WHEREAS, there exists in the community a call for funds to supplement human needs programs; and

WHEREAS, the City Council adopted priorities for Human Needs funding on November 4, 2015 and

WHEREAS, The Human Needs Committee supports funding services as necessary for achieving the goals of the Everett Streets Initiative; and

WHEREAS, the Human Needs Advisory Committee, formed to make annual recommendations to the City Council for allocation of these funds, has voted to recommend funding as listed below;

Agency	2016 Request
American Red Cross: <i>Disaster Relief for Everett Residents</i>	\$5,000
Arc of Snohomish County: <i>Counseling and Guidance; Emergency Housing – Shelter and Food; and Health Services</i>	\$25,000
Arts Council of Snohomish County: <i>Art Alternatives Program</i>	\$2,500
Boys & Girls Clubs: <i>Kid's Café</i>	\$1,500
Bridgeways: <i>Permanent Housing – Emerald Apartments</i>	\$12,000
Camp Fire Snohomish County: <i>Mega Club</i>	\$3,000
Catholic Community Services: <i>Volunteer Chore Services, Family and Children Services</i>	\$11,700
ChildStrive: <i>Counseling in Early Intervention</i>	\$8,000
ChildStrive: <i>Shelter Program</i>	\$2,500

Cocoon House: <i>Cocoon House Central: Emergency Teen Shelter</i>	\$19,000
Cocoon House: <i>Cocoon House Outreach Services</i>	\$6,000
Community Health Center: <i>Health Care Services for Uninsured, Low-Income & Homeless Youth</i>	\$5,000
Compass Health: <i>Cocoon House Youth Counseling</i>	\$17,000
Compass Health: <i>Bailey Growth Center</i>	\$2,500
Dawson Place Child Advocacy: <i>Center Coordinator & Cribs for Kids</i>	\$19,100
Domestic Violence: <i>Children's Program</i>	\$18,500
Everett Gospel Mission: <i>Mobile Dental Van</i>	\$6,000
Everett Recovery Café: <i>Peer to Peer Recovery</i>	\$6,000
Everett United Church of Christ: <i>Dinner Bell Soup Kitchen</i>	\$3,500
First Presbyterian Church of Everett: <i>Dinner at the Bell</i>	\$3,000
Friends of Youth: <i>New Ground Everett Transitional Living</i>	\$5,500
Full Life Care: <i>Adult Day Services for Elders and Disabled Individuals</i>	\$7,500
Hand in Hand: <i>Receiving Care Center for Abused Children</i>	\$9,500
Housing Hope: <i>Commerce Bldg. Housing & Social Services for People with Disabilities</i>	\$6,500
Housing Hope: <i>Child and Family Specialist</i>	\$8,000
Lutheran Community Services: <i>Community Connections</i>	\$6,000
Lutheran Community Services: <i>En Comunidad</i>	\$4,000
Salvation Army: <i>Emergency Cold Weather Shelter</i>	\$9,000
Senior Services of Snohomish County: <i>Mental Health Services & Chronic Disease Self-Management Education</i>	\$7,000
Snohomish Co. Legal Services: <i>Civil Legal Aid to Low Income Persons</i>	\$3,000
Snohomish County Music Project: <i>Music Therapy Initiative</i>	\$4,000
United Way of Snohomish County: <i>Project Homeless Connect</i>	\$4,100
Volunteers of America: <i>Food Bank</i>	\$19,000
Volunteers of America: <i>Homeless Shelter - Emergency Shelter</i>	\$13,000
Work Force Development Center: <i>Vocational Training and Apprenticeship Program</i>	\$14,000
Work Opportunities: <i>Employment Supports for Individuals with Disabilities</i>	\$8,000
YMCA: <i>Big Brothers Big Sisters Mentoring Program, My Achievers Program-High School, & MAP College Readiness & STEM Summer Institute</i>	\$5,000
YWCA: <i>Children's Domestic Violence Program</i>	\$7,500
Totals:	
Funds Available: \$317,400	\$317,400.00
Everett Streets Initiative Funds: \$105,800	\$105,800.00
TOTAL 2016 HUMAN NEEDS GRANT FUNDING	\$423,200.00

NOW, THEREFORE, BE IT RESOLVED BY THE EVERETT CITY COUNCIL that the Mayor or his designee is authorized to execute a contract with each of the listed agencies in the amount specified for the purpose stated and to execute a contract with a qualified agency or agencies for supportive services for low-barrier housing in an amount not to exceed \$105,800.

BE IT FURTHER RESOLVED, that the Everett City Council authorizes payment of invoices for expenses incurred for the above purposes, not to exceed the individual amount for each agency, between January 1, 2016 and December 31, 2016.

Councilperson Introducing Resolution

Passed and approved this _____ day of January, 2016.

Council President