



**COUNCIL BUDGET SUBCOMMITTEE MEETING
5:00 P.M., WEDNESDAY, AUGUST 5, 2020**

**YOU MAY CALL IN TO LISTEN TO THE COUNCIL MEETINGS AT
1.425.616.3920, Conference ID: 724 887 726#**

Attending Remotely:

- | | | |
|--|--|---------------------------------------|
| <input type="checkbox"/> Scott Murphy, Chair | <input type="checkbox"/> Mayor Franklin | <input type="checkbox"/> Deb Williams |
| <input type="checkbox"/> Brenda Stonecipher | <input type="checkbox"/> David Hall | <input type="checkbox"/> |
| <input type="checkbox"/> Jeff Moore | <input type="checkbox"/> Susy Haugen | <input type="checkbox"/> |
| <input type="checkbox"/> Lori Cummings | <input type="checkbox"/> Rae Ann Nielsen | |

- 1. Public Input Process Overview related to the 2021 Budget**
- 2. Ten Year History Budgeting for Vacancies – FTE review**
- 3. Reserve accounts review**
- 4. Carryforward of 2019 favorable budget variance**
- 5. Discuss Proposed 2020 Budget amendment #2**

**WE ENCOURAGE YOU TO PROVIDE YOUR COMMENTS IN WRITING BEFORE
THE MEETING AT COUNCIL@EVERETTWA.GOV**