

YOU MAY CALL IN **AT 12:00 P.M. PRIOR TO THE MEETING** TO  
PROVIDE PUBLIC COMMENT AT THE COUNCIL MEETINGS  
**AT 1.425.616.3920, CONFERENCE ID: 369 827 878#**

YOU MAY CALL IN TO LISTEN TO THE COUNCIL MEETINGS AT  
**1.425.616.3920, CONFERENCE ID: 724 887 726#**

## **EVERETT CITY COUNCIL PRELIMINARY AGENDA**

**12:30 P.M., WEDNESDAY, JUNE 24, 2020**

Roll Call

Approval of Minutes: June 17, 2020

Mayor's Comments:

Council Comments/Liaison Reports

Administration Update on prior business

City Attorney

Public Comment

CONSENT ITEMS:

(1) Adopt Resolution authorizing claims against the City of Everett in the amount of \$2,365,059.91 for the period of June 6, 2020 through June 12, 2020

Documents:

[res-27.pdf](#)

(2) Adopt Resolution authorizing payroll claims against the City of Everett in the amount of \$3,991,369.00 for the period ending June 6, 2020.

Documents:

[payroll-14.pdf](#)

(3) Adopt Resolution authorizing electronic transfer claims against the City of Everett in the amount of \$5,225,233.16 for the period of March 1, 2020 through March 31, 2020.

Documents:

[elec-2.pdf](#)

(4) Authorize the Mayor to sign Amendment No. 1 to Contract #2018-009 for Jetty Island Ferry Service to Argosy LLP.

Documents:

[Argosy.pdf](#)

(5) Authorize the Mayor to sign Amendment No. 1 to Everett and JOA Participants Water Supply Contract.

Documents:

[JOA Participants.pdf](#)

(6) Award contract for the 2020 Trickling Filter Media Replacement Project to the Stellar J Corporation in the amount of \$1,093,059.00 including Washington State sales tax.

Documents:

[Stellar J-2.pdf](#)

PUBLIC HEARING:

(7) Adopt Resolution adopting the Annual Transportation Improvement Program (TIP) Update for 2021-2026.

Documents:

[TIP.pdf](#)

ACTION ITEMS:

(8) Adopt Resolution amending the 2019 Annual Action Plan to use CDBG-CV funds for Public Services activities

Documents:

[CDBG.pdf](#)

(9) CB 2005-35 –3rd and final Reading – Adopt the Proposed Ordinance creating a Special Improvement Project entitled, “100th Street SW Improvements” Fund 303, Program 120.

Documents:

[CB 2005-35.pdf](#)

(10) CB 2006-36 –3rd and final Reading – Adopt the Proposed Ordinance creating a Special Improvement Project entitled, “Grand Avenue Utilities Replacement” Fund 336, Program 014.

Documents:

[CB 2006-36.pdf](#)

(11) CB 2006-37 –3rd and final Reading – Adopt the Proposed Ordinance creating a

Special Improvement Project entitled, "I-5 & US-2 Interchange Justification Report (IJR) Planning Study" Fund 303, Program 121.

Documents:

[CB 2006-37.pdf](#)

COUNCIL BRIEFING AGENDA: (These items come before the City Council serving as a Council Committee of the Whole and are likely to be scheduled at a future meeting.)

(12) 2020 Budget update and 2021 Budget calendar.

Documents:

[Budget Update.pdf](#)

(13) CB 2006-39 – 1st Reading – Adopt the Proposed Ordinance amending Ordinance No. 3661-19 entitled, "Everett Fire Administration Building Tenant Improvements Project", Fund 342, Program 027, to accumulate the design and construction costs for the Project in the amount of \$1,600,000.00. (3rd and final reading on 7-8-20).

Documents:

[CB2006-39.pdf](#)

Executive Session

Adjourn

Everett City Council agendas can be found, in their entirety, on the City of Everett Web Page at [www.everettwa.gov/citycouncil](http://www.everettwa.gov/citycouncil).

Everett City Council meetings are recorded for rebroadcast on the [Everett Channel](#), Comcast Channel 21 and Frontier Channel 29, at 12:00 p.m. on Monday and Tuesday; 2 p.m. and 7:00 p.m. Thursday; 7 p.m. Friday and Sunday; 10:00 a.m., Saturday.

The City of Everett does not discriminate on the basis of disability in the admission or access to, or treatment in, its programs or activities. Requests for assistance or accommodations can be arranged by contacting the Everett City Council Office at 425 257-8703.



RESOLUTION NO. \_\_\_\_\_

**Be it Resolved by the City Council of the City of Everett:**

Whereas the claims payable by check against the City of Everett for the period June 6, 2020 through June 12, 2020, having been audited and approved by the proper officers, have been paid and the disbursements made by the same, against the proper funds in payment thereof, as follows:

<u>Fund</u>	<u>Department</u>	<u>Amount</u>	<u>Fund</u>	<u>Department</u>	<u>Amount</u>
002	General Government	108.25	101	Parks & Recreation	6,427.58
003	Legal	290.00	110	Library	8,661.27
005	Municipal Court	2,088.36	112	Community Theater	1,100.00
009	Misc Financial Funds	65,019.86	138	Hotel/Motel Tax	4,000.00
018	Communications, Mktg & Engag	105.00	146	Property Management	85,863.45
021	Planning & Community Develop	7,860.00	148	Cum Reserve-Parks	4.25
024	Public Works-Engineering	4,391.67	153	Emergency Medical Services	33,305.54
027	Senio Center	557.84	155	Capital Reserve Fund	810.00
031	Police	484.64	156	Criminal Justice	8,590.32
032	Fire	3,060.00	197	CHIP Loan Program	17,566.34
038	Facilities/Maintenance	4,394.65	303	PW Improvement Projects	640,494.59
	<b>TOTAL GENERAL FUND</b>	<b>\$ 88,360.27</b>	336	Water & Sewer Sys Improv Proj	553,791.09
			354	Parks Capital Construction	1,180.00
			401	Public Works-Utilities	460,540.84
			425	Public Works-Transit	64,331.57
			430	Everpark Garage	144.25
			440	Golf	24,150.78
			501	MVD-Transportation Services	78,226.39
			503	Self-Insurance	44,146.45
			505	Computer Reserve	7,715.21
			508	Health Benefits Reserve	4,824.00
			637	Police Pension	61,546.85
			638	Fire Pension	61,945.37
			661	Claims	107,333.50
			<b>TOTAL CLAIMS</b>	<b>\$ 2,365,059.91</b>	

\_\_\_\_\_  
Councilperson introducing Resolution

Passed and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2020

\_\_\_\_\_  
Council President



RESOLUTION NO. \_\_\_\_\_

Be it resolved by the City Council of the City of Everett:

That the payroll of the employees of the City of Everett as of June 06, 2020, and checks issued June 12, 2020, having been audited, be and the same is hereby approved and the proper officers are hereby authorized and directed to charge checks on the Payroll Fund in payment thereof:

Fund	Department	Gross Payroll	Employer Contributions
001	Legislative	11,732.96	6,154.51
003	Legal	64,516.28	21,898.22
004	Administration	46,862.97	13,956.20
005	Municipal Court	51,141.47	19,848.17
007	Personnel	45,244.97	16,660.29
010	Finance	73,807.15	28,812.86
015	Information Technology	71,020.76	28,657.84
018	Communications and Marketing	5,573.60	2,799.76
021	Planning & Community Dev	64,686.39	23,170.62
024	Public Works	138,361.95	56,742.10
026	Animal Shelter	35,698.56	16,209.04
031	Police	1,079,375.72	284,793.34
032	Fire	592,305.61	176,404.60
038	Facilities/Maintenance	60,303.59	27,181.49
101	Parks & Recreation	85,301.29	41,634.75
110	Library	155,339.54	29,659.06
112	Community Theatre	8,100.00	3,117.45
120	Street	39,549.34	19,701.53
153	Emergency Medical Services	252,183.78	69,400.05
197	CHIP	8,714.95	3,406.35
198	Community Dev Block	7,290.75	2,649.33
401	Utilities	653,461.60	277,787.57
425	Transit	339,511.84	149,270.99
440	Golf	24,238.02	9,401.14
501	Equip Rental	66,688.14	29,030.51
507	Telecommunications	10,357.77	4,528.68
		<u>\$3,991,369.00</u>	<u>\$1,362,876.45</u>

\_\_\_\_\_  
Councilperson Introducing Resolution

Passed and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Council President



**RESOLUTION NO. \_\_\_\_\_**

Be it Resolved by the City Council of the City of Everett:

That the claims made by electronic transfer against the City of Everett for the month March 1 through March 31, 2020, having been audited, be and the same are hereby approved, and the proper officers are hereby authorized and directed to charge claims made by electronic transfer against the proper funds in payment thereof, as follows:

<u>Fund</u>	<u>Department</u>	<u>Amount</u>
002	General Fund	191,821.90
101	Park	35,013.72
110	Library	3,629.87
112	Community Theater	1,492.25
120	Streets	10,413.77
126	Moter Vehicle/Equip Repl	118.00
138	Hotel/Motel	5,848.77
145	ESCROQ	986.00
146	Parking Lot Reserve	1,988.94
148	Municipal Art Fund	512.38
149	Senior Center Reserve	571.26
151	Animal Reserve	7,241.62
152	Library Reserve	25.70
153	EMS	21,671.03
155	Gen Gov Spec Proj	791.01
156	Criminal Justice	8,293.56
197	CHIP	92.34
303	Public Works Improvement Proj	380.51
401	Utilities	261,965.86
402	Solid Waste Utility	3,623.38
425	Transit	31,394.31
430	Everpark Garage	8,647.95
440	Golf	60,493.82
501	Transportation Services	90,479.79
503	Self-Insurance Fund	190,224.67
505	Computer Reserve Fund	2,284.44
507	Telecom	36,222.12
508	Health Benefits Reserve	1,050,472.18
637	Police Pension	33,715.28
638	Fire Pension	79,652.89
661	Payroll Withholding	3,085,163.84

**TOTAL CLAIMS**

**BY ELECTRONIC TRANSFER 5,225,233.16**

\_\_\_\_\_  
Councilmember Introducing Resolution

Passed and approved this \_\_\_\_ day of \_\_\_\_\_, 2020

\_\_\_\_\_  
Council President



**Project title:** Authorize the Mayor to sign Amendment No 1 to Contract #2018-009 for Jetty Island Ferry Service to Argosy LLP

### City Council Agenda Item Cover Sheet

Council Bill # *interoffice use*

**Agenda dates requested:**

June 10, 2020

- Briefing
- Proposed action
- Consent
- Action
- Ordinance
- Public hearing
- Yes  X  No

**Budget amendment:**

Yes  X  No

**PowerPoint presentation:**

Yes  No

**Attachments:**

Amendment

**Department(s) involved:**

Purchasing & Parks

**Contact person:**

Theresa Bauccio-Teschlog

**Phone number:**

(425) 257-8901

**Email:**

tbauccio@everettwa.gov

**Project:** Amendment No 1 to Contract #2018-009 for Jetty Island Ferry Service to Argosy LLP

**Partner/Supplier :** Argosy LLP

**Location:** *If relevant*

**Preceding action:** Council Award of Request for Proposal #2018-009 on November 14, 2018

**Fund:** 101 5403000000410 - Local Lodging Tax (LTAC) funding will reimburse the general fund

**Fiscal summary statement:**

The Jetty Island Ferry Service was previously funded in the general fund, specifically Parks Fund 101. Moving forward the Jetty Island program will be fully supported by the lodging tax fund (LTAC) and donations or this program will not be provided.

**Project summary statement:**

On November 18, 2018, Council authorized a ten-year contract with Argosy LLP for ferry service to and from Jetty Island during the summer as part of the Parks and Community Services Jetty Island Days program.

In response to social distancing requirements from COVID-19, the City is canceling the Jetty Island Days program including the ferry service for the 2020 season.

Contract Amendment #1 amends the contract, cancels Jetty Island Ferry service for the 2020 season, and extends the term of the agreement by one year which provides for ten (10) years of service as originally awarded.

**Recommendation (exact action requested of Council):**

Authorize the Mayor to sign Amendment No 1 to Contract #2018-009 for Jetty Island Ferry Service to Argosy LLP

**Initialed by:**

Department head

Administration

Council President

**AMENDMENT NO. 1  
CONTRACT #2018-009 – JETTY ISLAND FERRY SERVICE  
BETWEEN THE CITY OF EVERETT  
AND ARGOSY LP**

This Amendment No. 1 is dated for reference purposes June 3, 2020. It is by and between the City of Everett, a municipal corporation under the laws of the State of Washington (“City”) and Argosy LP (“Service Provider”).

**RECITALS**

A. The City and Service Provider are parties to an Agreement for the provision of Ferry Service to Jetty Island dated May 14, 2019 (the “Agreement”).

B. The City and the Service Provider desire to amend the Agreement for the purpose of canceling Jetty Island Ferry Service for the 2020 season because of COVID-19. Because of that cancellation, the parties have agreed to extend the term of the Agreement until May 13, 2030, which is an extension of one year. This provides for ten (10) years of service as originally awarded.

**AGREEMENT**

The City and Service Provider agree as follows:

1. Section 2 of the Agreement is modified to read as follows:

**Contract Term.** The term of this Contract begins on May 14, 2019 and this Contract terminates on May 13, 2030.

2. The Work is modified to cancel Jetty Island Ferry Service for the 2020 season due to COVID19. Service Provider will not receive compensation for this cancellation and will not receive compensation for the cancelled Work.
3. Regardless of the date(s) on which this Amendment is signed by the parties, the parties agree that the Agreement has been continuously in effect since May 14, 2019.
4. At the sole discretion of the City, the City may consent to the Service Provider’s signature on this Amendment being by email, fax, pdf or other electronic means, in which case such Service Provider signature will be deemed an original signature for all purposes. The City will be deemed to have given such consent effective upon execution of this Amendment by the Mayor of the City.
5. All provisions in the Agreement shall remain in effect except as expressly modified by this Amendment.

**CITY OF EVERETT  
WASHINGTON**

**Argosy LP**

By: \_\_\_\_\_  
Cassie Franklin, Mayor

\_\_\_\_\_  
Date

Signature: Kevin Clark  
Typed/Printed Name: KEVIN J. CLARK  
Title: ACTING GENERAL PARTNER

May 19, 2020  
Date 

ATTEST:

\_\_\_\_\_  
Sharon Fuller, City Clerk  
Date: \_\_\_\_\_



**Project title:** Everett and JOA Participants Water Supply Contract Amendment No. 1

## City Council Agenda Item Cover Sheet

**Council Bill #**

**Project:** Water Supply Contract

**Partner/Supplier :** Marysville, SnoPUD, Tulalips Tribes

**Location:** Snohomish County

**Preceding action:** Water Supply Contract signed 10/15/1991

**Fund:** 401

**Agenda dates requested:**

6/24/20

Briefing

Proposed action

Consent **XXX**

Action

Ordinance

Public hearing

Yes  No

**Budget amendment:**

Yes  No

**PowerPoint presentation:**

Yes  No

**Attachments:**

YES

**Department(s) involved:**

Public Works

**Contact person:**

Jim Miller

**Phone number:**

425-257-8880

**Email:**

jmiller@everettwa.gov

**Initialed by:**

  
Department head

**Administration**

  
Council President

### Fiscal summary statement:

The only fiscal impact would be that Marysville, SnoPUD and the Tulalip Tribes would continue to pay for Everett's delivery and treatment of water in accordance with its rates and charges established by ordinance of the City of Everett.

### Project summary statement:

In January 1991, Marysville, Snohomish County Public Utility District No. 1 (SnoPUD) and the Tulalip Tribes (Participants) entered into a Joint Operating Agreement (JOA) to build a 30-inch pipeline from Everett's Water Transmission Lines east of the Snohomish River to Marysville.

In October 1991, Everett and the three JOA Participants entered into a 1991 Water Supply Contract wherein Everett agreed to supply water to the JOA Participants. The term of this contract expires on July 1, 2020. The Participants have a right to renew this Contract for an extended term of similar duration.

At this time, the staff of all parties have agreed that it would be prudent to extend the existing 1991 Water Supply Contract for one year in order to give time for the negotiation of a revised 30-year contract and for consideration by the respective governing bodies of each entity. Therefore, the attached Amendment No. 1 to the existing 1991 Water Supply Contract has been prepared for Council consideration .

### Recommendation (exact action requested of Council):

Authorize the Mayor to sign Amendment No. 1 to Everett and JOA Participants Water Supply Contract.

CITY

**AMENDMENT NO. 1**  
**TO**  
**EVERETT AND JOA PARTICIPANTS**  
**WATER SUPPLY CONTRACT**

This AMENDMENT NO. 1 TO WATER SUPPLY CONTRACT (this "*Amendment*") is dated for reference purposes the \_\_\_ day of June, 2020, and is by and between the City of Everett, a Washington municipal corporation ("*Everett*"), and the City of Marysville, a Washington municipal corporation ("*Marysville*"), and Public Utility District No. 1 of Snohomish County, a Washington municipal corporation ("*PUD*") and the Tulalip Tribes ("*Tribes*"), a federally recognized Indian Tribe, hereinafter referred to as "*Participants.*"

**RECITALS**

- A. The Participants are each authorized to operate water systems and to enter into agreements regarding water.
- B. The Participants are parties to a Water Supply Contract dated October 15, 1991 (the "*1991 Water Supply Contract*").
- C. The 1991 Water Supply Contract expires on July 1, 2020. The Participants are currently negotiating a replacement contract, which should be ready for consideration later in 2020.
- D. The Participants desire to extend the 1991 Water Supply Contract for one year, to give time for conclusion of negotiations and for consideration by the Everett City Council, Marysville City Council, the PUD Commission, and the Tribal Council.

**AGREEMENT**

The Participants agree as follows:

1. Amendment to Section 8. Section 8. of the 1991 Water Supply Contract is hereby amended to read as follows:

The term of this Contract shall be in full force and effect and binding upon the parties until July 1, 2021. The Participants shall have a right to renew this Contract for an extended term of similar duration and for a quantity of water consistent with the demands projected by the CWSP.

2. Full Force and Effect. All provisions of the 1991 Water Supply Contract remain in full force and effect, except as expressly modified by this Amendment.

*[Signature pages follow]*

**CITY OF MARYSVILLE (“MARYSVILLE”)**

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\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY

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**CITY OF EVERETT ("EVERETT")**

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\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY

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**SNOHOMISH PUBLIC UTILITY  
DISRICT NO. 1 (“PUD”)**

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MANAGER

**TULALIP TRIBES (“TRIBES”)**

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TRIBAL CHAIR



**Project title:** Award the Contract for the 2020 Trickling Filter Media Replacement Project to Stellar J Corporation.

### City Council Agenda Item Cover Sheet

**Council Bill #** *interoffice use*

**Agenda dates requested:**

06/24/2020

Briefing

Proposed action

Consent X

Action

Ordinance

Public hearing

Yes            x    No

**Budget amendment:**

Yes            x    No

**PowerPoint presentation:**

Yes            x    No

**Attachments:**

Bid Tab

**Department(s) involved:**

Public Works, Legal

**Contact person:**

John Nottingham

**Phone number:**

425.257.8844

**Email:**

jnottingham@everettwa.gov

**Initialed by:**

Department head

**Administration**

Council President

**Consideration:** Recommend Bid Award

**Project:** 2020 Trickling Filter Media Replacement

**Partner/Supplier:** Stellar J Corporation

**Location:** Water Pollution Control Facility (WPCF)

**Preceding action:** Call for Bids – March 4<sup>th</sup>, 2020

**Fund:** 401-Water Sewer Utility

**Fiscal summary statement:**

The Funding source for this project is Fund 401 Water and Sewer Utility Fund. The overall project is to replace the treatment media in two trickling filters in two separate construction projects (2020 and 2021). The total budget to replace both sets of media in the two trickling filters is \$2,900,000. This bid represents the first phase of the project with the second filter media being replaced in 2021.

**Project summary statement:**

Bids were opened on June 2<sup>nd</sup>, 2020 with 5 bids received.

Stellar J Corporation submitted the lowest responsive bid in the amount of \$1,093,059.00

The Engineer’s Opinion of Probable Construction Cost is \$1,314,855.00

This 2020 Filter Replacement project will replace the media in one trickling filter. The second project will be bid in the same time frame in 2021 to replace the one remaining trickling filter media.

The current aged and at end-of-service-life treatment media must be replaced before the media fails. The project will include replacing the media support system and address necessary concrete and coating repair work within the interior of the tanks.

**Recommendation (exact action requested of Council):**

Award the Contract for the 2020 Trickling Filter Media Replacement project to the Stellar J Corporation in the amount of \$1,093,059.00, which includes Washington State Sales Tax.



3200 Cedar Street,  
Everett WA 98201  
(425) 257-8800

**BID SUMMARY**

Project Name: 2020 WPCF Tricking Filter Media Replacement

W.O.# UP 3742-2

Date 6/2/2020

For: John Nottingham, Project Engineer

Bidder Name:	Bidder Totals:
ENGINEER'S ESTIMATE	\$1,314,855.00
Stellar J Coporation	\$1,093,059.00
McClure and Sons, Inc	\$1,114,720.34
Pacific Crest Construction, Inc	\$1,196,820.00
IMCO General Construction, Inc	\$1,359,873.00
Razz Construction, Inc	\$1,535,004.00



A Resolution adopting the Annual Transportation Improvement Program (TIP) Update for 2021-2026

### City Council Agenda Item Cover Sheet

Council Bill # *interoffice use*

**Project** Transportation Improvement Program (TIP) Update for 2021-2026

**Agenda dates requested:**  
June 24, 2020

**Partner/Supplier:** N/A

**Location:** City wide

**Preceding action:** N/A

**Fund:** N/A

Briefing  
Proposed action  
Consent  
Action X  
Ordinance  
Public hearing  
X Yes No

**Budget amendment:**  
Yes X No

**PowerPoint presentation:**  
Yes X No

**Attachments:**  
Resolution, 2021-2026 TIP

**Department(s) involved:**  
Public Works

**Contact person:**  
Richard Tarry

**Phone number:**  
425 257 8922

**Email:**  
rtarry@everettwa.gov

**Initialed by:**

Department head

Administration

Council President

#### Project summary statement:

Each year the City is required by state law to update and adopt its Six-year Transportation Improvement Program (TIP). The TIP lists all the anticipated transportation capital improvements for which the City may pursue some phase of development during the next six years (2021-2026). The TIP includes street and highway improvements, non-motorized projects, and transit investments. It is a financially unconstrained list. The resolution authorizes city staff to seek funding for the various project phases which could include design, right-of way acquisition, equipment acquisition, construction, or implementation.

This year there are no substantive changes in capital projects in the TIP from last year.

**RECOMMENDATION:** Adopt a Resolution adopting the Annual Transportation Improvement Program (TIP) Update for 2021-2026





**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION adopting the Annual Transportation Improvement Program (TIP) update for 2021 to 2026.**

**WHEREAS,**

- A. RCW 35.77.010 requires that the legislative body of each city and town shall prepare and adopt a “Comprehensive Transportation Program” for the ensuing six calendar years to serve as a guide in carrying out a coordinated transportation facility construction program, and that said legislative body shall annually thereafter review, amend as necessary, and readopt said Comprehensive Transportation Program; and
- B. In compliance with RCW 35.77.010 there exists such a Comprehensive Transportation Program (known as the Six-year Transportation Improvement Program or TIP) for the City of Everett that identifies various types of transportation improvements needed, and estimated costs; and
- C. The City Council of the City of Everett has reviewed the work accomplished under said program, determined current and future City transportation needs, and based on these findings has prepared a Six-year Transportation Improvement Program for the next six years; and
- D. The adoption of the update to the City of Everett Transportation Improvement Program authorizes city staff to apply for and receive various state and federal funds to implement the projects in the program; and
- E. After due notice, a hearing on the proposed program was held by the City Council in accordance with RCW 35.77.010; and
- F. The proposed program is consistent with, and implements the City of Everett Comprehensive Plan;

**NOW, THEREFORE, BE IT RESOLVED THAT:**

- 1. The 2021-2026 annual update of the Six-year Transportation Improvement Program, a copy of which is attached hereto as Exhibit A and incorporated herein as if fully set forth, is adopted and the City Engineer is directed to file a copy of this program with the Washington State Secretary of Transportation pursuant to RCW 35.77.010 and pursue funding for the projects cited in the program wherever available.

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Councilman Introducing Resolution

PASSED and APPROVED this \_\_\_\_ day of June, 2020.

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Council President

# CITY OF EVERETT 2021 To 2026 Six-year Transportation Improvement Program

## Interstate

1. I-5 / Downtown Everett Interchange Access Improvements (Everett Ave. Hewitt Ave., US 2, Pacific Ave)
2. I-5 / 100th Street SE HOV Access/Undercrossing
3. NB Everett Mall Way / SB I-5 Onramp
4. I-5 / Smith Island Interchange (I-5 & SR 529)
5. I-5 / East Marine View Drive Interchange Improvements
6. I-5 NB Shoulder Running (US 2 to SR 528)
7. I-5 / 128th Street Interchange
8. I-5 / 128th Street HOV Ramps (Mariner Park & Ride)
9. I-5 / 112th Street Interchange Study

## Freeways

1. US 2 Improvements (SR 204 to I-5)
2. SR 526 Corridor / Hardsen Road Interchange
3. SR 526 Extension (I-5 to US 2)
4. SR 526/Evergreen Way Interchange
5. SR 529/Smith Island Ramps
6. SR 526/40th Avenue W. Intersection Improvements

## Principal Arterials

1. W. Marine View Dr./Rucker/41st Freight Route Improvements
2. Broadway Corridor Improvements (SR 526 to SR 529)
3. SE Everett Mall Way (SR 99 to SR 526)
4. Arterial Safety Projects
5. Evergreen Way Improvements (41st St. to Gibson Road)
6. Evergreen Way Streetscape Improvements
7. I-5 to Port of Everett Truck Route
8. Mukilteo Blvd. Safety Imp. (Friday Ave. to City Limits)
9. Arterial Needs Study
10. Edgewater Creek Bridge Replacement
11. Maple Heights Bridge Seismic Retrofit

## Minor Arterials

1. 116th Street SE Street Improvements (SR 527 to 35th)
2. 100th Street SW Street Improvements (4th Ave. W. to Airport)
3. Casino Rd. Safety Improvements (Evergreen to 5th Ave.)
4. 4th Avenue West Improvements (104th to 112th)
5. 100th Street SE Improvements (SR 527 to 7th Ave SE)
6. 100th Street SE Improvements (7th Ave to Evergreen)
7. 110th Street SE Improvements (SR 527 to 35th St.)
8. Lenora St./Lowell-River Rd./BNSF Rail Line Xing
9. Minor Arterial Streetscape Improvements

## Collector Arterials

1. East Everett Avenue/BNSF Overcrossing
2. Bond Street Ped/Bike Improvements. (Kromer to Terminal)
3. Chestnut St. /Eclipse Mill Road. Improvements (Pacific to 36th)
4. Silver Lake Road – 121st Street SE Ped. Improvements
5. 37th Street Improvements (Rucker to Broadway)
6. Collector Arterial Streetscape Improvements

## High Capacity Transit

1. Light Rail – Lynnwood to Everett Extension
2. Light Rail Stations
3. HCT Support Program

## Local Access and Other Projects

1. BNSF RR safety improvements (Safety)
2. Local roadway safety projects (Safety)
3. Safe routes to schools (Safety)

## Local Access and Other Projects (continued)

1. Bridge Rehabilitation Program (Maintenance)
2. Annual Pavement Maintenance Program (Maintenance)
3. Sidewalk repair and replacement (Maintenance)
4. Pavement marking projects (Maintenance)
1. 106th Place SE Improvements (Street)
2. 3rd Avenue SE Improvements (Street)
3. Local Street Improvements (Street)
4. Upper & Lower Ridge Rd. Improvements (Street)
5. Riverfront Site Access Improvements (Street)
6. Downtown Streetscape Improvements (Street)
1. Traffic Signal Central System (Traffic Signals)
2. Traffic Signal Interconnect (Traffic Signals)
3. Traffic Signal Improvements (Traffic Signals)
4. Traffic Sign Improvements (Traffic Signals)
1. Neighborhood Block Grants (Neighborhoods)
2. Neighborhood Traffic Studies/Project (Neighborhoods)
3. Residential Sidewalks (Neighborhoods)

## Non-Motorized Trail/Path Improvements

1. Smith Island Bike and Pedestrian Improvements
2. Bicycle Master Plan Implementation
3. Fleming St. Bicycle Corridor
4. Riverside Bus Pk. Ped. Trail (16th to N. Broadway)
5. West/East Marine View Drive Bike-Ped Improvements
6. 47th Street Ped Improvements (Evergreen to Black Forest Lane)
7. Pigeon Creek No. 1/BNSF Rail Line Crossing
8. Grand Avenue/North Marina Ped-Bike Connection
9. Shoreline Access Imp. (Various Locations)
10. Pigeon Creek Rd. No. 1 Improvements
11. Everett Non-motorized Projects (Various Locations in Everett)
12. Lowell Snohomish River Road. Bike/Ped Connection
13. Riverfront District Bike/Ped Paths
14. Interurban Trail Bike/Ped Path Improvements
15. Bicycle Detection Signals
16. ADA Signals (Accessible Pedestrian Signals (APS))
17. ADA Ramps
18. Waterfront Place Esplanade

## Transit

1. Bus Replacements – 2018 to 2023
2. Implementation of State CTR Law
3. Passenger Amenities (Shelters)
4. Everett Station Repair and Updates
5. Operation Base Relocation and Construction
6. Broadway Corridor Improvements
7. Safety and Security Enhancements
8. On Board ITS replacement & upgrade
9. Service Planning & Development Software/Hardware
10. Next Generation ORCA Project
11. Next Generation ORCA Project Cost Share w/Region
12. Waterfront/Riverfront Connector Service
13. 80 Stall Park and Ride

## Port - Marine Industrial Transportation Improvements

1. Marine Terminals Maintenance and Expansion
2. Marine Terminals: South Terminal Modernization Project
3. Harbor and Snohomish River Federal Navigation Channel Improvements
4. SR 529 (W. Marine View Drive) Bulkhead Rehabilitation

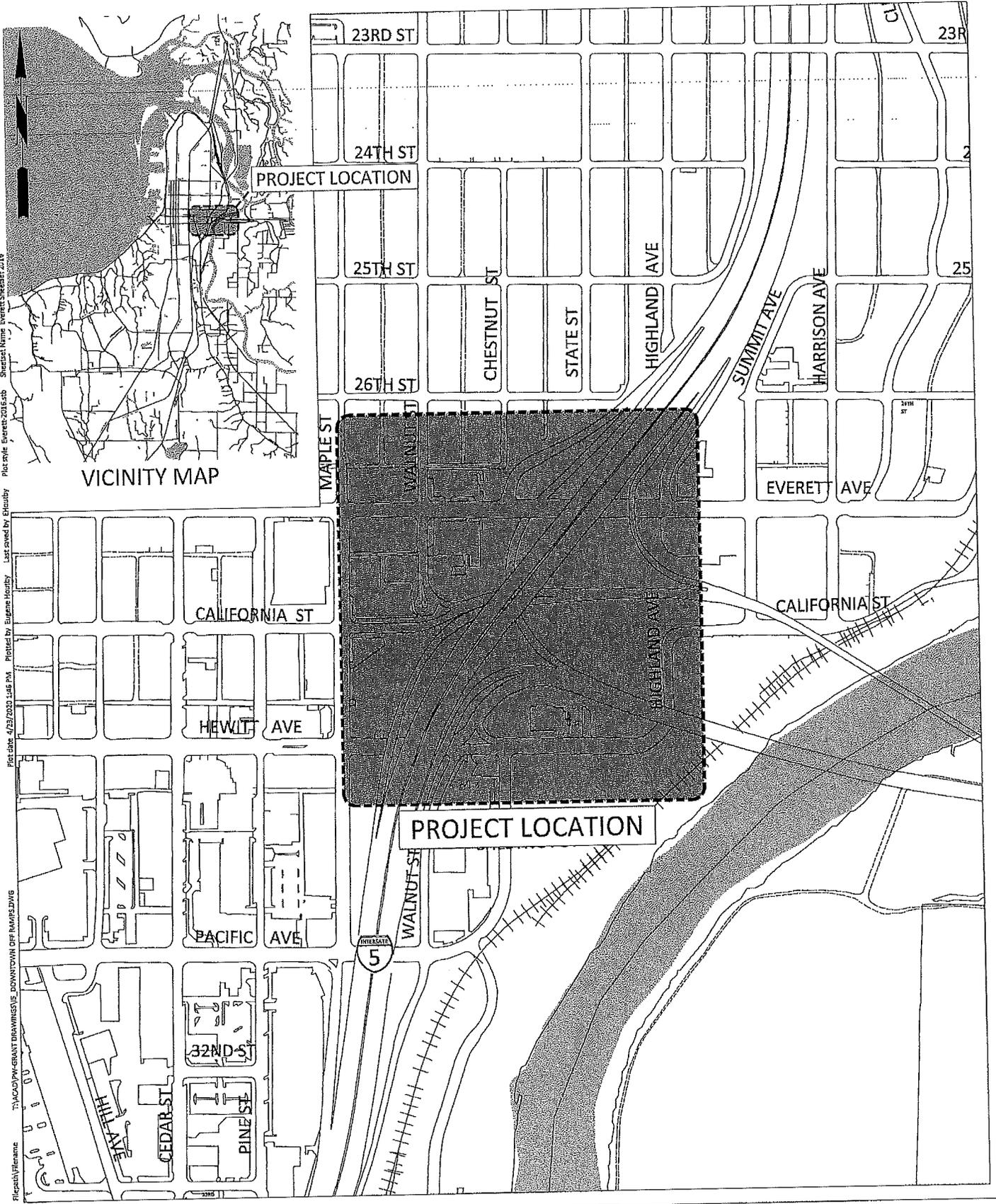
CITY OF EVERETT 2021 TO 2026 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM							
PROJECT #	PROJECT TYPE	PROJECT NAME	TERMINI	ESTIMATED COST	LEAD AGENCY	MAP NO.	
1	Interstate	I-5 Downtown interchange Improvements	Pacific, Everett, Hewitt Aves., and US 2	\$28,500,000	EVERETT	1	
2	Interstate	I-5/100th Street SE HOV Access/Undercrossing	I-5 at 100th Street SE	\$68,500,000	EVERETT	2	
3	Interstate	NB Everett Mall Way to SB I-5 Onramp	Everett Mall Way to southbound I-5	\$3,500,000	WSDOT	3	
4	Interstate	I-5 / Smith Island Interchange	12th Ave. NE or SR 529	\$10,000,000	EVERETT	4	
5	Interstate	I-5 / East Marine View Drive Interchange	I-5 at East Marine View Drive	\$16,000,000	EVERETT	5	
6	Interstate	I-5 HOV Lanes	US 2 to SR 528	\$5,000,000	WSDOT	6	
7	Interstate	I-5 / 128th Street Interchange	I-5 at 128th Street	\$2,000,000	WSDOT	7	
8	Interstate	I-5 / 128th Street HOV Ramps (Mariner PNR)	I-5 at 128th Street / Mariner Park and Ride	\$6,000,000	WSDOT	8	
9	Interstate	I-5 / 112th Street Interchange Study	I-5 at 112th Street SE	\$3,000,000	WSDOT	9	
10	Freeway	US 2 Improvements	I-5 to SR 204	\$3,000,000	WSDOT	10	
11	Freeway	SR 526/Hardeson Road Interchange	SR 526 at Hardeson Road	\$2,000,000	WSDOT	11	
12	Freeway	SR 526 Extension Study	SR 526 to US 2	\$8,500,000	WSDOT	12	
13	Freeway	SR 526/Evergreen Way Interchange	SR 526 at Evergreen Way	\$38,000,000	WSDOT	13	
14	Freeway	SR 526/40th Avenue West Intersection	SR 526 and 40th Avenue West	\$500,000	EVERETT	14	
15	Freeway	SR 529/Smith Island Ramps	SR 529 at Smith Island	\$250,000	WSDOT	15	
16	Principal Arterial	W. Marine View Dr./Rucker Ave./41st St. Freight Route	W. Marine View Dr., Rucker Ave, 41st Street	\$42,800,000	EVERETT	16	
17	Principal Arterial	Broadway Corridor Improvements	SR 526 to SR 529	\$4,000,000	EVERETT	17	
18	Principal Arterial	SE Everett Mall Way	SR 99 to SR 526	\$1,000,000	EVERETT	18	
19	Principal Arterial	Arterial Safety Projects (Forest Pk entrances; I-5 and Pacific)	Various Locations	\$900,000	EVERETT		
20	Principal Arterial	Evergreen Way Improvements, 41st to Airport Road	41st to Airport Road	\$1,000,000	EVERETT	19	
21	Principal Arterial	Evergreen Way Streetscape Improvements	41st to Airport Road	\$20,000,000	EVERETT		
22	Principal Arterial	Interstate 5 to Port of Everett Truck Route Plan	Port of Everett to I-5	\$200,000	EVERETT		
23	Principal Arterial	Mukilteo Blvd. Safety Improvements	Friday Avenue to city limits	\$3,300,000	EVERETT	20	
24	Principal Arterial	Arterial Needs Study	Various arterials within city limits	\$200,000	EVERETT		
25	Principal Arterial	Edgewater Cr. Bridge Replacement	Mukilteo Blvd - Bridge at city limits	\$16,000,000	EVERETT	21	
26	Principal Arterial	Maple Heights Bridge Seismic Retrofit	Mukilteo Blvd - W of Glenwood Ave	\$1,500,000	EVERETT	22	
27	Minor Arterial	116th Street SE Improvements	SR 527 to 35th Street SE	\$3,800,000	EVERETT	23	
28	Minor Arterial	100th Street SW Improvements	Airport Road to 4th Avenue West	\$3,600,000	EVERETT	24	
29	Minor Arterial	Casino Road at 5th Ave. W. Road Intersection Improvements	Casino Road at Hardeson Road	\$500,000	EVERETT	25	
30	Minor Arterial	4th Avenue West Widening and Improvement	104th Street to 112th St. SW	\$9,000,000	SNO. CNTY.	26	
31	Minor Arterial	100th Street SE Improvements	SR 527 to 7th Avenue SE	\$1,000,000	EVERETT	27	
32	Minor Arterial	100th Street SE Improvements	7th Avenue SE to Evergreen Way	\$1,000,000	EVERETT	28	
33	Minor Arterial	110th Street SE Improvements	SR 527 to 35th Street SE	\$2,000,000	EVERETT	29	
34	Minor Arterial	Lenora St./BNSF Rail Line Overcrossing	Lenora St. & Lowell Sno. River Rd.	\$1,800,000	EVERETT	30	
35	Minor Arterial	Minor Arterial Expansions and Streetscaping	Various Locations	\$400,000	EVERETT		
36	Collector Arterial	East Everett Ave./ BNSF Overcrossing	East Grand Ave. to Railway Ave.	\$7,000,000	EVERETT	31	
37	Collector Arterial	Bond Street Ped/Bike Improvements	Kromer to Terminal Ave.	\$100,000	EVERETT	32	
38	Collector Arterial	Chestnut St./Eclipse Mill Rd. Improvements	Pacific Ave. to 36th Street	\$3,350,000	EVERETT	33	
39	Collector Arterial	Silver Lake Road-121st St. SE Ped. Improv.	112th Street to SR 527	\$1,600,000	EVERETT	34	
40	Collector Arterial	37th Street Improvements and traffic signal	Rucker Avenue to Wetmore Ave.	\$500,000	EVERETT	35	
41	Collector Arterial	Collector Arterial Streetscape Improvements	Various Locations	\$400,000	EVERETT		
				\$321,700,000			
		Note: Projects in bold type (if any) were not included in the 2020-2025 Six-Year TIP					

PROJECT #	PROJECT TYPE	PROJECT NAME	PROJECT TERMINI	PROJECT COST	PROJECT AGENCY	MAP NO.
42	Local Access-SAF	BNSF RR safety improvements	Various locations	\$600,000	EVERETT	
43	Local Access-SAF	Local Roadway Safety Projects	Various locations	\$120,000	EVERETT	
44	Local Access-SAF	Safe Routes to Schools	Various locations	\$600,000	EVERETT	
45	Local Access-PR/M	Bridge Rehabilitation Program	Various locations	\$3,000,000	EVERETT	
46	Local Access-PR/M	Annual Street Overlay Program	Various streets	\$6,000,000	EVERETT	
47	Local Access-PR/M	Sidewalk repair and replacement	Various locations	\$360,000	EVERETT	
48	Local Access-PR/M	Pavement Marking Project	Various locations	\$210,000	EVERETT	
49	Local Access-STR	106th Place SE Improvements	19th Avenue SE to 19th Avenue SE	\$650,000	EVERETT	36
50	Local Access-STR	3rd Avenue SE Street Improvements	92nd Street SE to 95th Street SE	\$675,000	EVERETT	37
51	Local Access-STR	Local Street Improvements	Various locations	\$580,000	EVERETT	
52	Local Access-STR	Upper & Lower Ridge Rd. Str. Improv.	74th Street to 78th Street	\$300,000	EVERETT	38
53	Local Access-STR	Simpson Site Access Improvements	Simpson Site, Snohomish Riverfront	\$2,000,000	EVERETT	39
54	Local Access-STR	Downtown Streetscape Improvements	Various locations in the CBD	\$8,000,000	EVERETT	40
55	Local Access-SIG	Traffic Signal Central Controller Replacement	Various locations	\$600,000	EVERETT	
56	Local Access-SIG	Traffic Signal Interconnect	Various locations	\$240,000	EVERETT	
57	Local Access-SIG	Traffic Signal Improvements	Various locations	\$900,000	EVERETT	
58	Local Access-SIG	Traffic Sign Improvements	Various locations	\$500,000	EVERETT	
59	Local Access-NEI	Neighborhood Block Grants	Various locations	\$360,000	EVERETT	
60	Local Access-NEI	Neighb. Traffic Mitigation Studies & Projects	Various locations	\$2,400,000	EVERETT	
61	Local Access-NEI	Residential Sidewalks	Various locations	\$2,400,000	EVERETT	
62	Local Access-NM	Smith Island Bike/Ped improvements	Various arterials on Smith Island	\$1,000,000	EVERETT	41
63	Local Access-NM	Bicycle Master Plan Implementation	Various locations	\$200,000	EVERETT	
64	Local Access-NM	Fleming St. Bicycle Corridor		\$750,000	EVERETT	
65	Local Access-NM	Riverside Business Park Ped trail	Snohomish River at Riverside Business Park	\$700,000	EVERETT	42
66	Local Access-NM	West/East Marine View Drive Bike-Ped Improvements	Alverson Bridge to North Broadway	\$500,000	EVERETT	43
67	Local Access-NM	47th Street Pedestrian Improvements	Evergreen Way to Black Forest Lane	\$500,000	EVERETT	44
68	Local Access-NM	Pigeon Creek No. 1/BNSF Crossing	Port of Everett Public Access Walkway to Pigeon Crk Rd	\$925,000	EVERETT	45
69	Local Access-NM	Grand Ave./N. Marina Ped-Bike Connection	Grand Ave. to W. Marine View Drive	\$1,050,000	EVERETT	
70	Local Access-NM	Shoreline Access Improvements	Various locations	\$2,400,000	EVERETT	
72	Local Access-NM	Pigeon Creek Road No. 1 Improvements	Mukilteo Blvd to BNSF R/W	\$1,000,000	EVERETT	46
73	Local Access-NM	Lowell Snohomish River Rd. Bike/Ped Connection	Rotary Park to city limits	\$1,900,000	EVERETT	47
74	Local Access-NM	Everett Non-Motorized Projects	Various locations	\$760,000	EVERETT	
75	Local Access-NM	Riverfront District Bike/Ped Paths	Various locations in Riverfront District	\$500,000	EVERETT	
76	Local Access-NM	Interurban Trail Bike/Ped Path Improvements	Various locations on Interurban Trail	\$500,000	EVERETT	
77	Local Access-NM	Bicycle Detection Signals	Various locations	\$200,000	EVERETT	
78	Local Access-NM	ADA Signals (Accessible Pedestrian Signals (APS))	Various locations	\$200,000	EVERETT	
79	Local Access-NM	ADA Ramps	Various locations	\$200,000	EVERETT	
				\$43,780,000		
NOTE: Projects shown in bold type (if any) were not included in the 2020-2025 Six-year TIP.						
Codes: SAF = Safety; PR/M = Preservation and Maintenance; STR = Street construction; SIG = Traffic Signal Improvement;						
NEI = Neighborhood Projects; LS = Landscaping Project; NM = Non-Motorized Improvement						

CITY OF EVERETT 2021 TO 2026 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM				
PROJECT TYPE	PROJECT NAME	PROJECT LOCATION	ESTIMATED COST	LEAD AGENCY
Transit Projects	Bus Replacements 2020 - Approx. 18 PT Buses		\$1,400,000	Everett Transit
Transit Projects	Bus Replacements 2022 - Approx. 11 HD Buses		\$10,500,000	Everett Transit
Transit Projects	Implementation of State CTR Law		\$300,000	Everett Transit
Transit Projects	Everett Station Repair and Updates	Everett Station	\$1,000,000	Everett Transit
Transit Projects	Operations Base Relocation and Construction		\$30,000,000	Everett Transit
Transit Projects	Broadway Corridor Improvements	Broadway Ave.	\$3,000,000	Everett Transit
Transit Projects	Safety and Security Enhancements		\$500,000	Everett Transit
Transit Projects	On Board ITS replacement & upgrade	Operations	\$1,500,000	Everett Transit
Transit Projects	Service Planning & Development Software/Hardware	Everett Station	\$200,000	Everett Transit
Transit Projects	Next Generation ORCA Project Cost Share w/region	Regional	\$1,016,000	Everett Transit
Transit Projects	Next Generation ORCA Hardware/Installation	Operations	\$749,000	Everett Transit
Transit Projects	Waterfront/Riverfront Connector Service	Operations	\$3,600,000	Everett Transit
Transit Projects	80 Stall Park and Ride	Operations	\$750,000	Everett Transit
			\$54,515,000	

**NOTE: Projects shown in bold type (if any) were not included in the 2020-2025 Six-Year TIP.**

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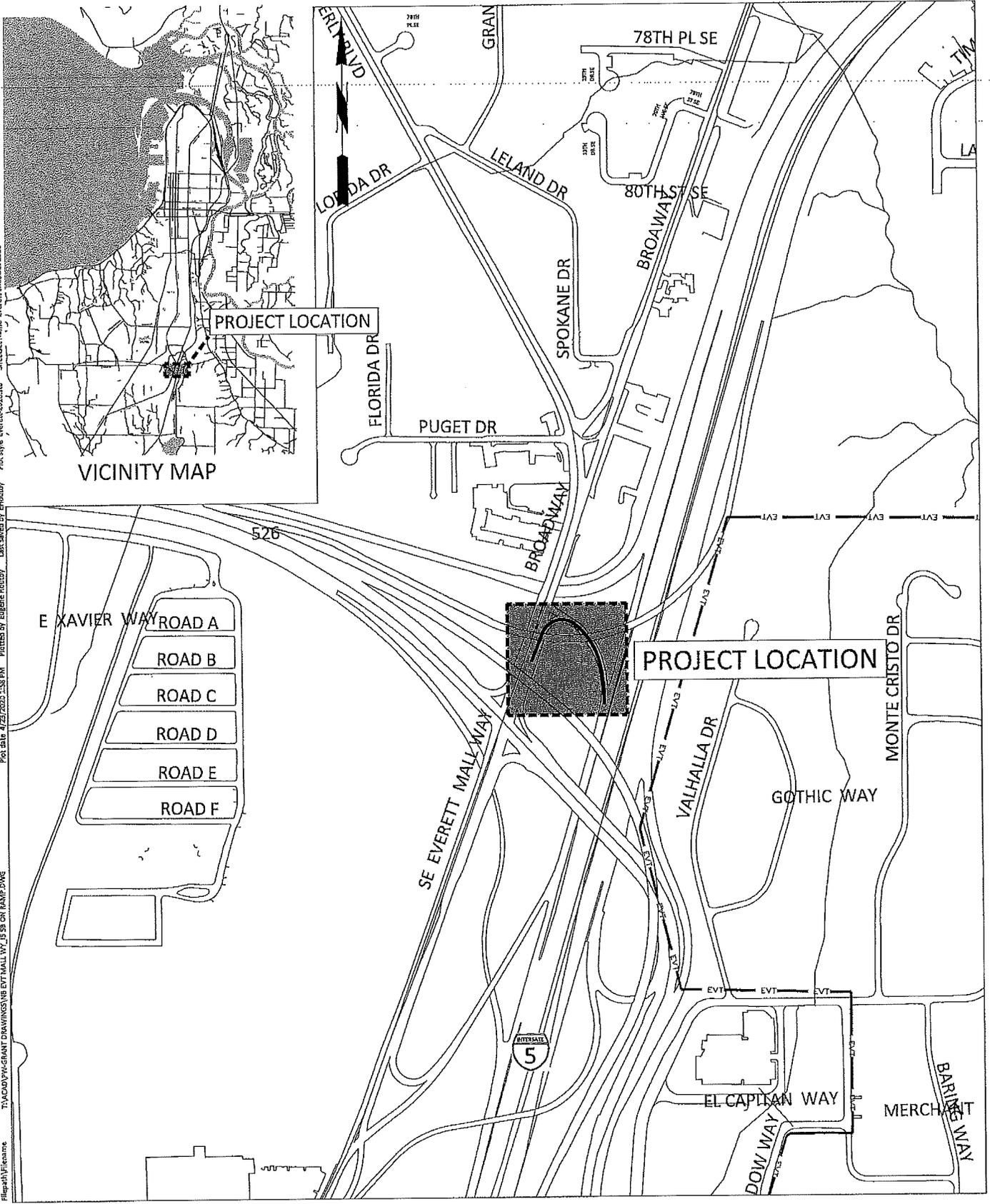


3200 Cedar Street  
Everett, WA 98201  
425.257.8800 everettwa.gov

I-5/DOWNTOWN EVERETT  
INTERCHANGE IMPROVEMENTS



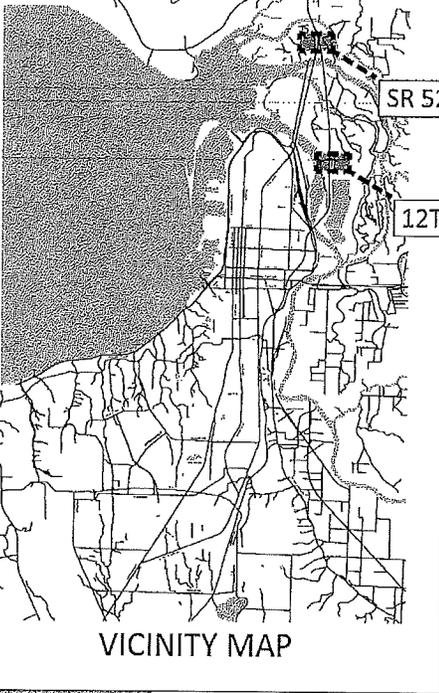
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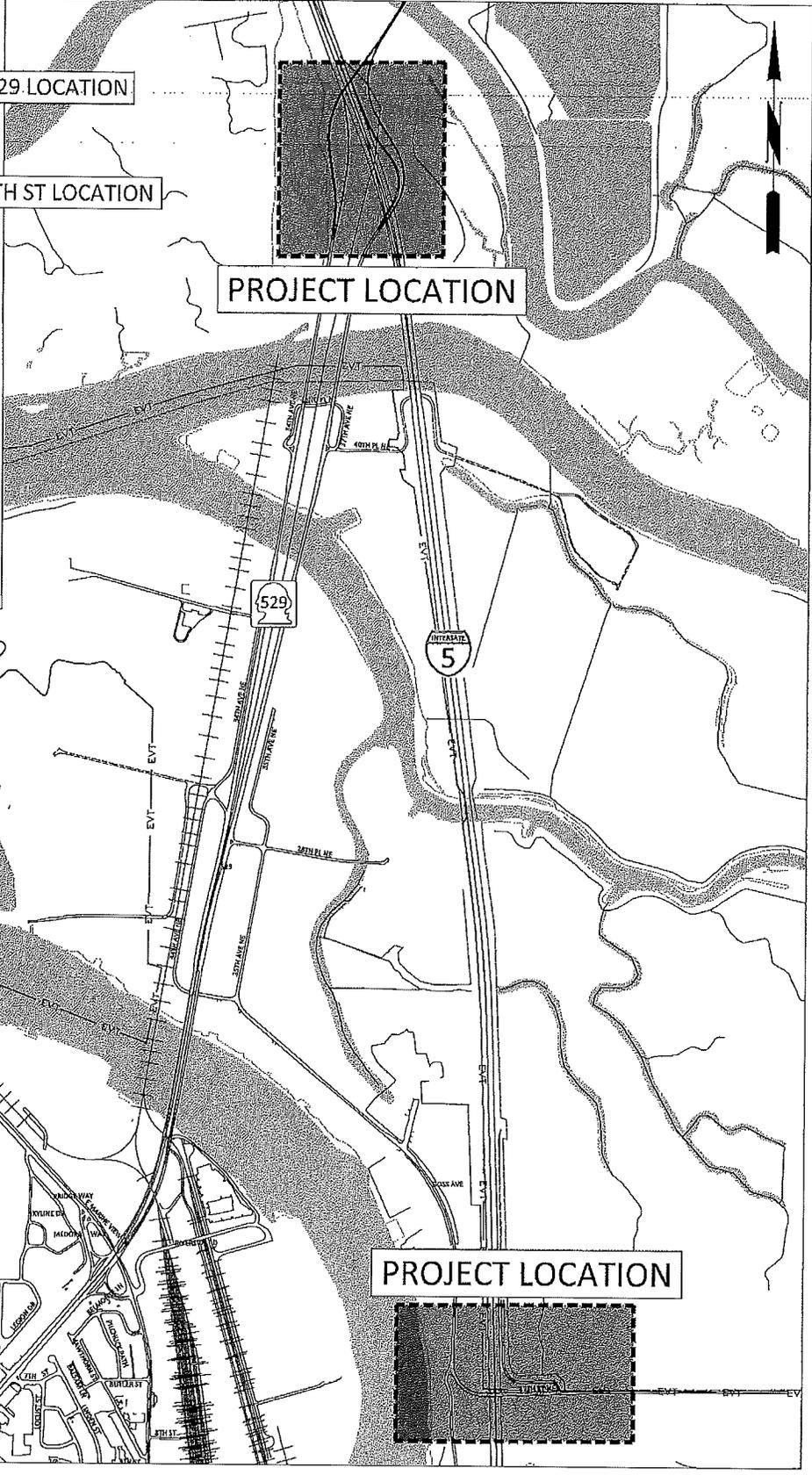
3200 Cedar Street  
Everett, WA 98201  
425.257.8800 everettwa.gov

NB EVERETT MALL WAY &  
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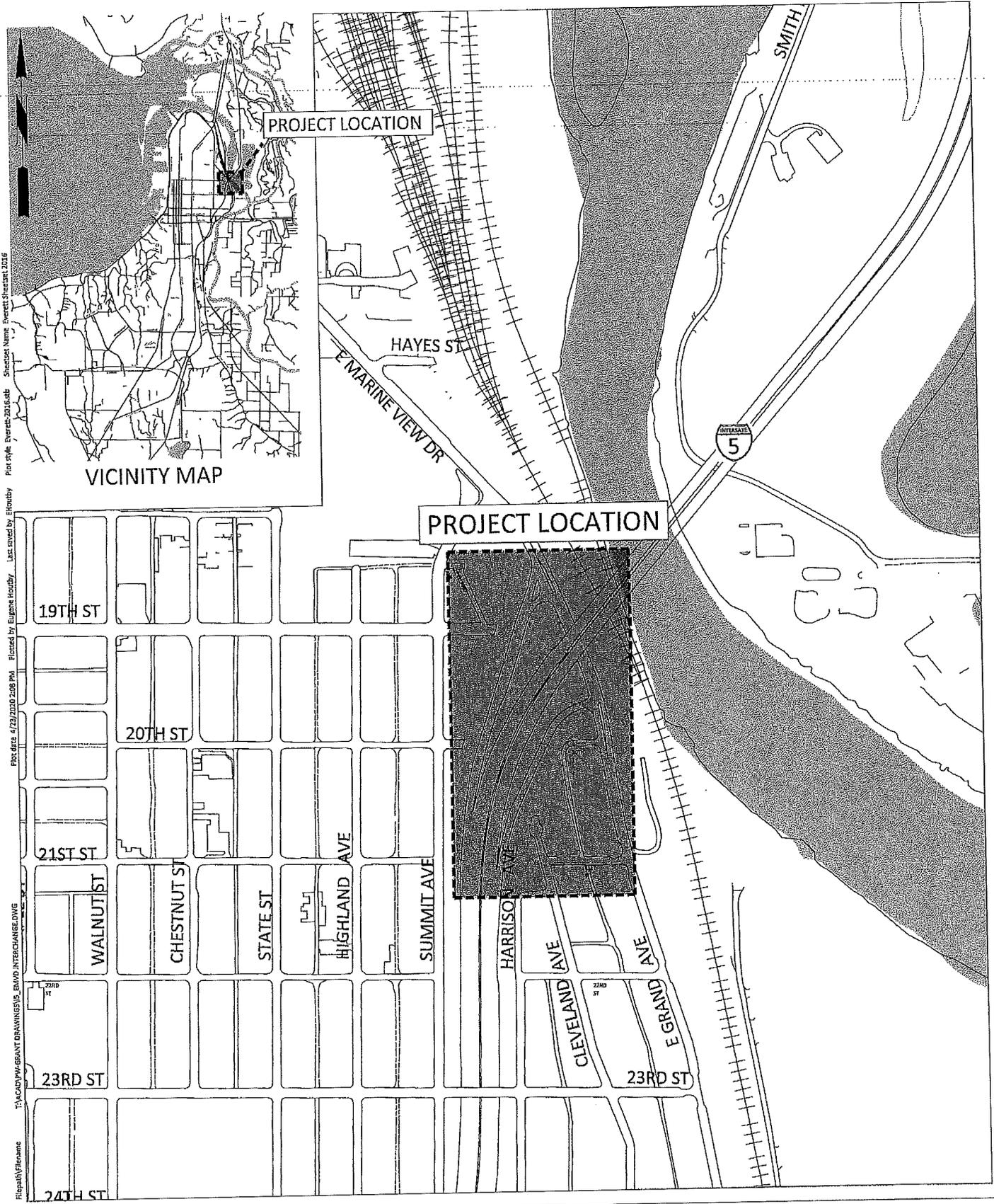
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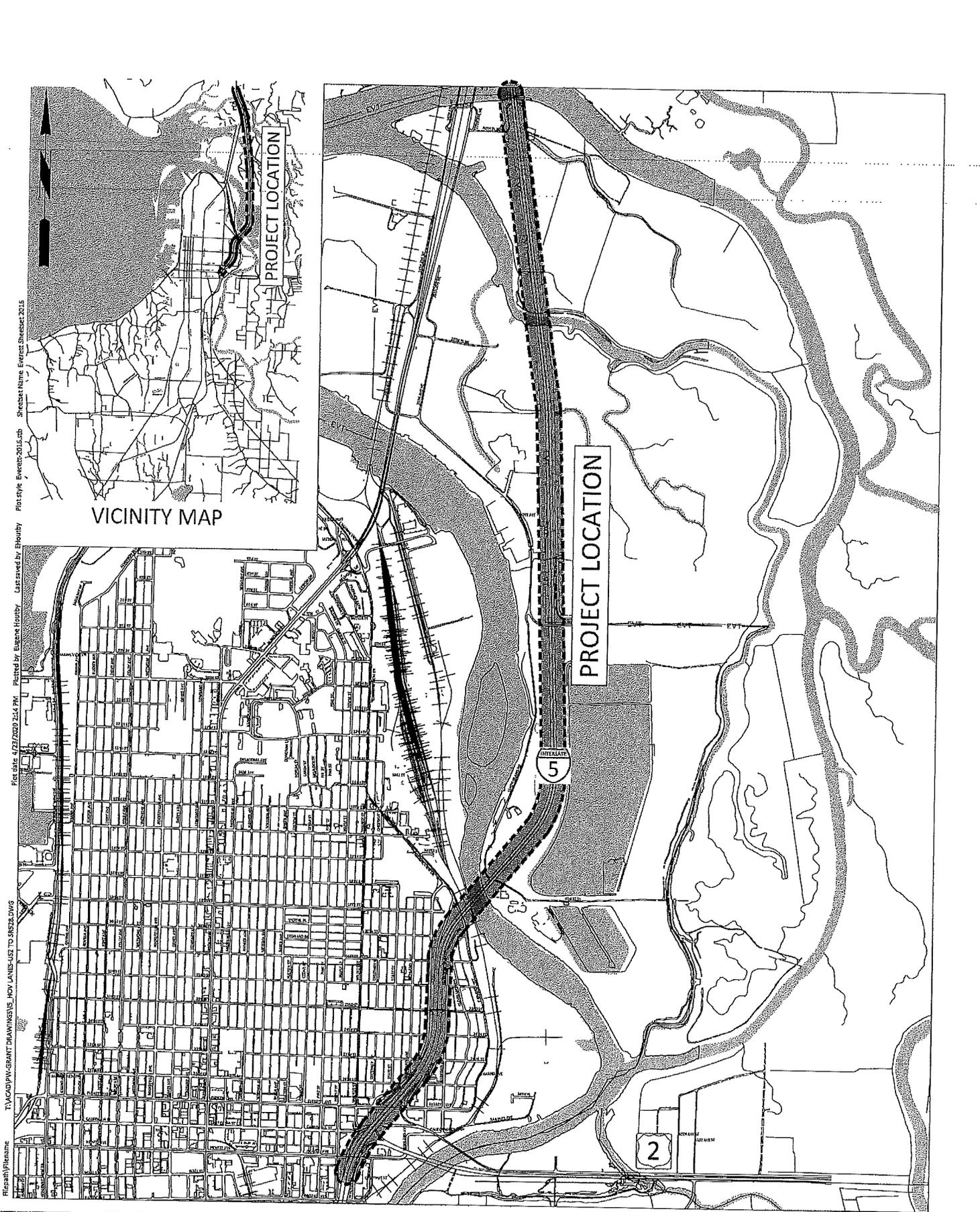


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Everett, WA 98201  
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IS & SMITH ISLAND INTERCHANGE  
(12TH ST NE OR SR 529)

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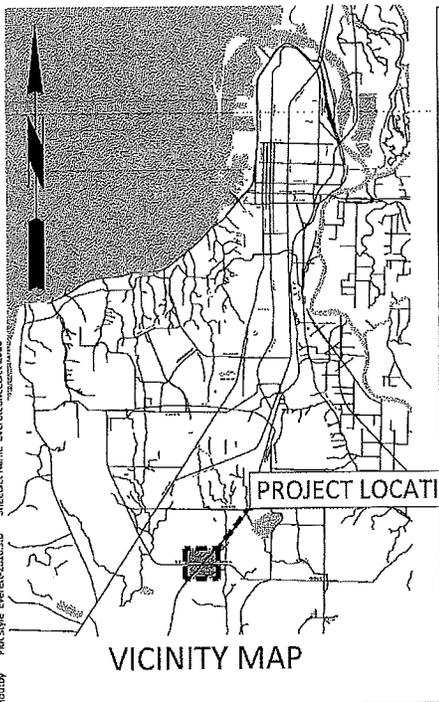


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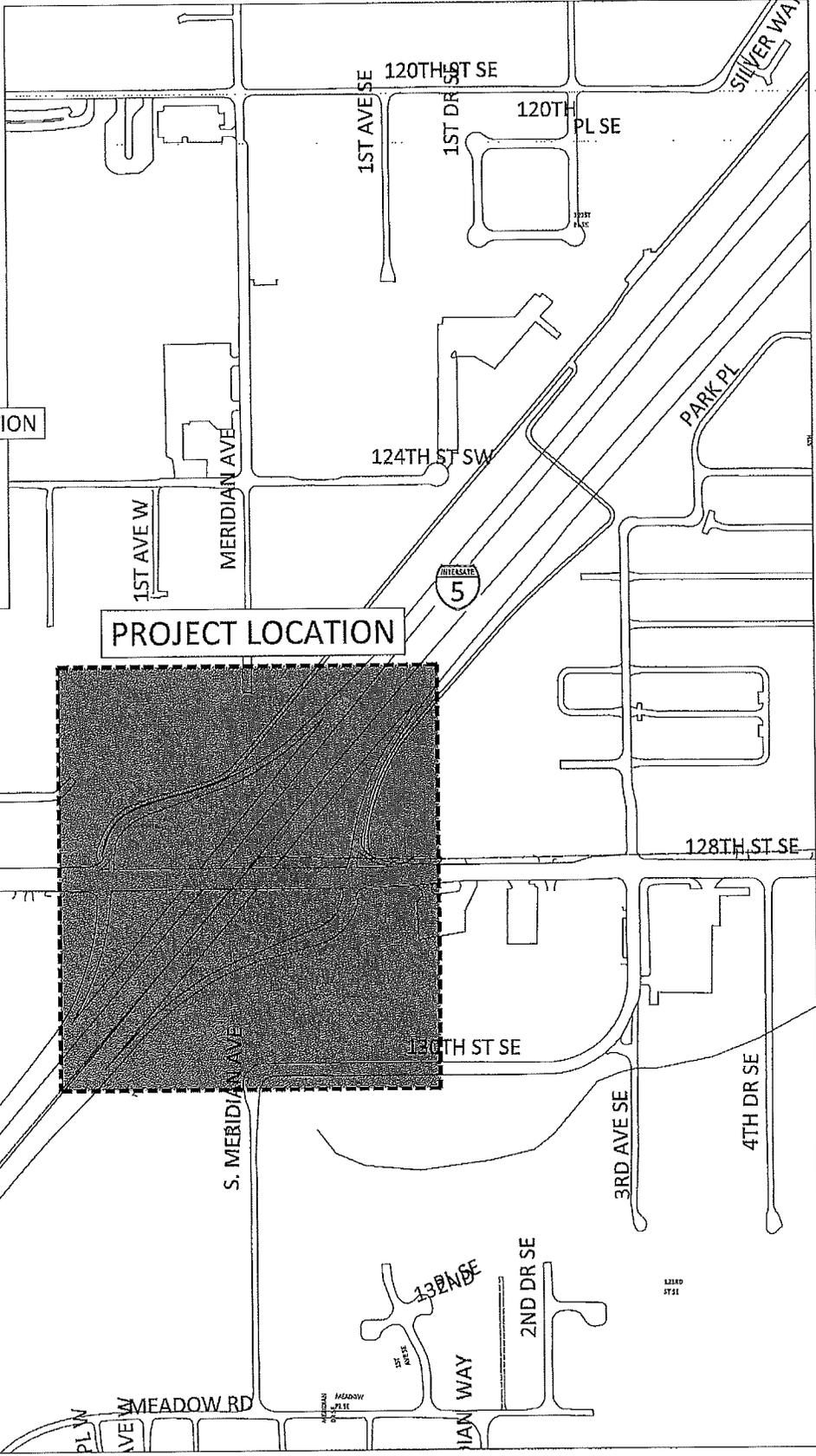
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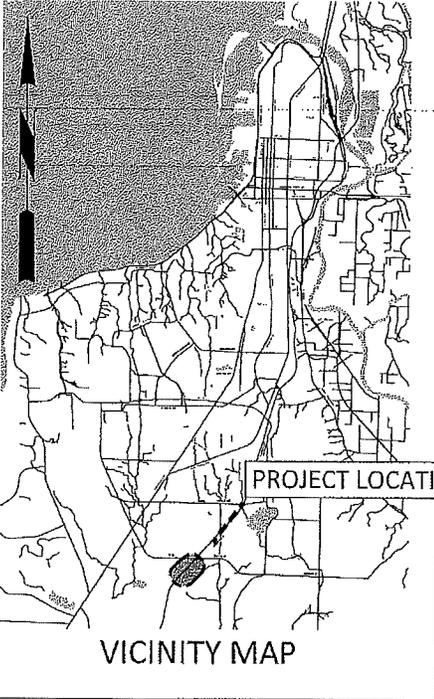
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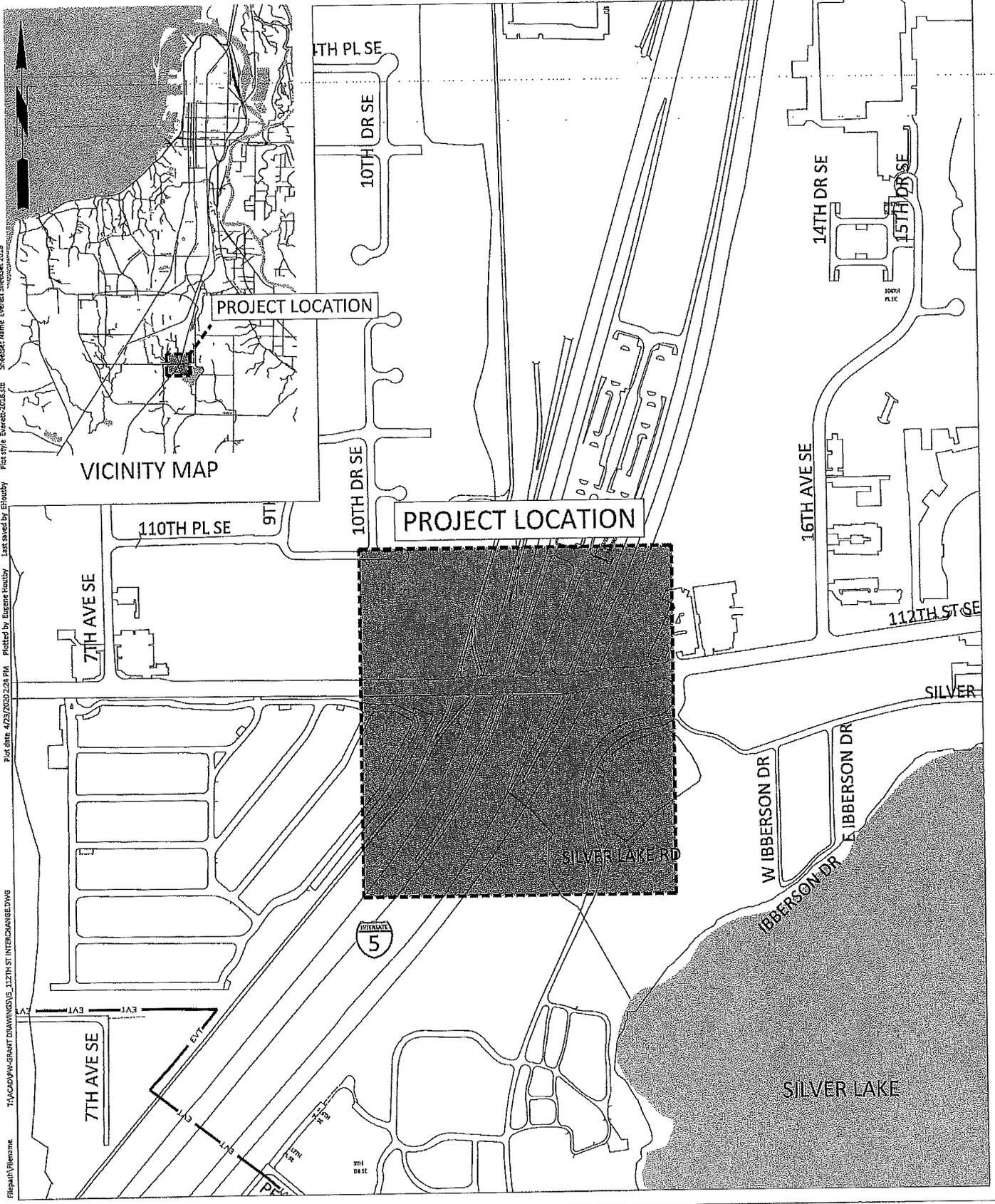
3200 Cedar Street  
Everett, WA 98201  
425.257.8800 everettwa.gov

15 & 128TH STREET  
INTERCHANGE

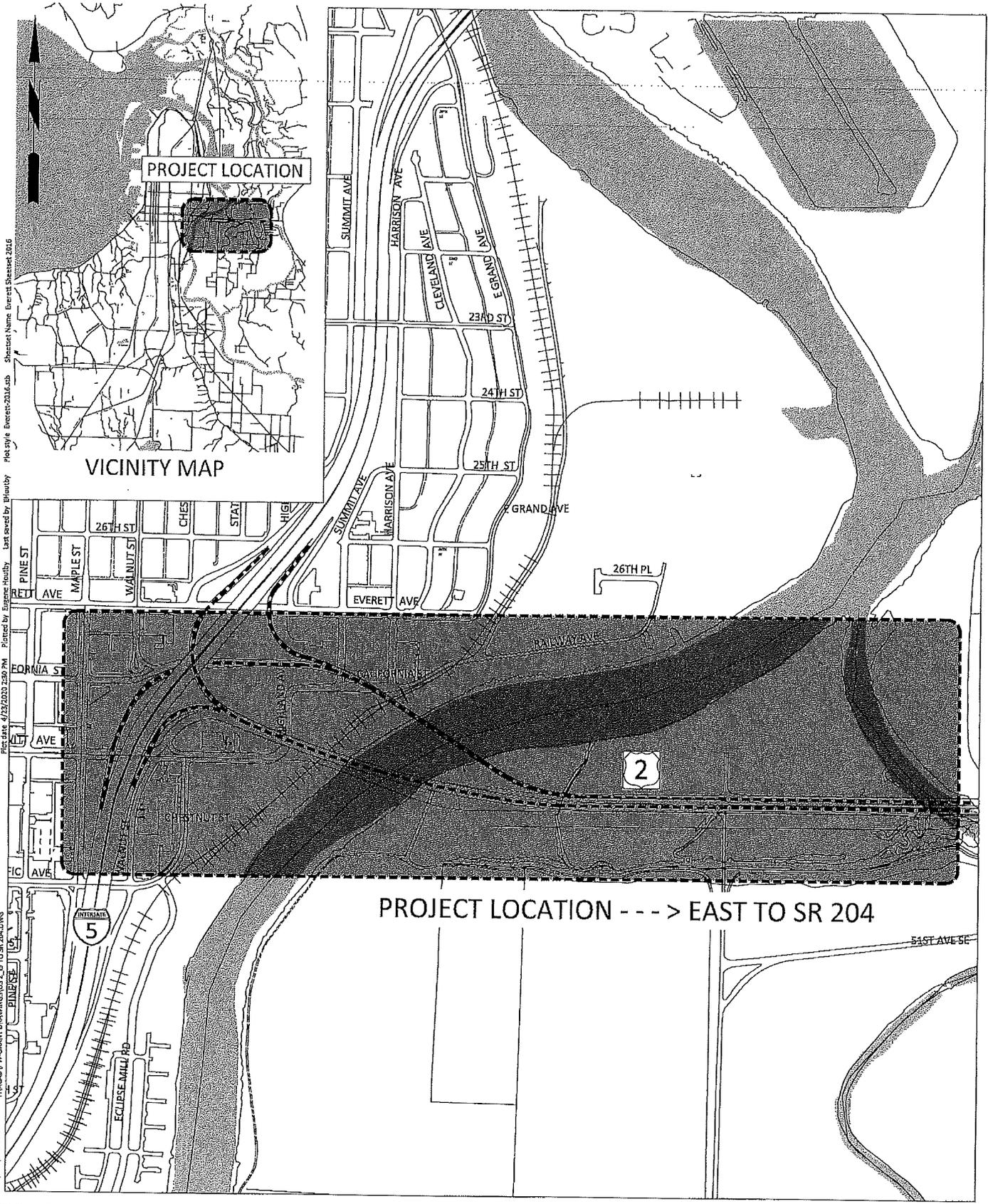
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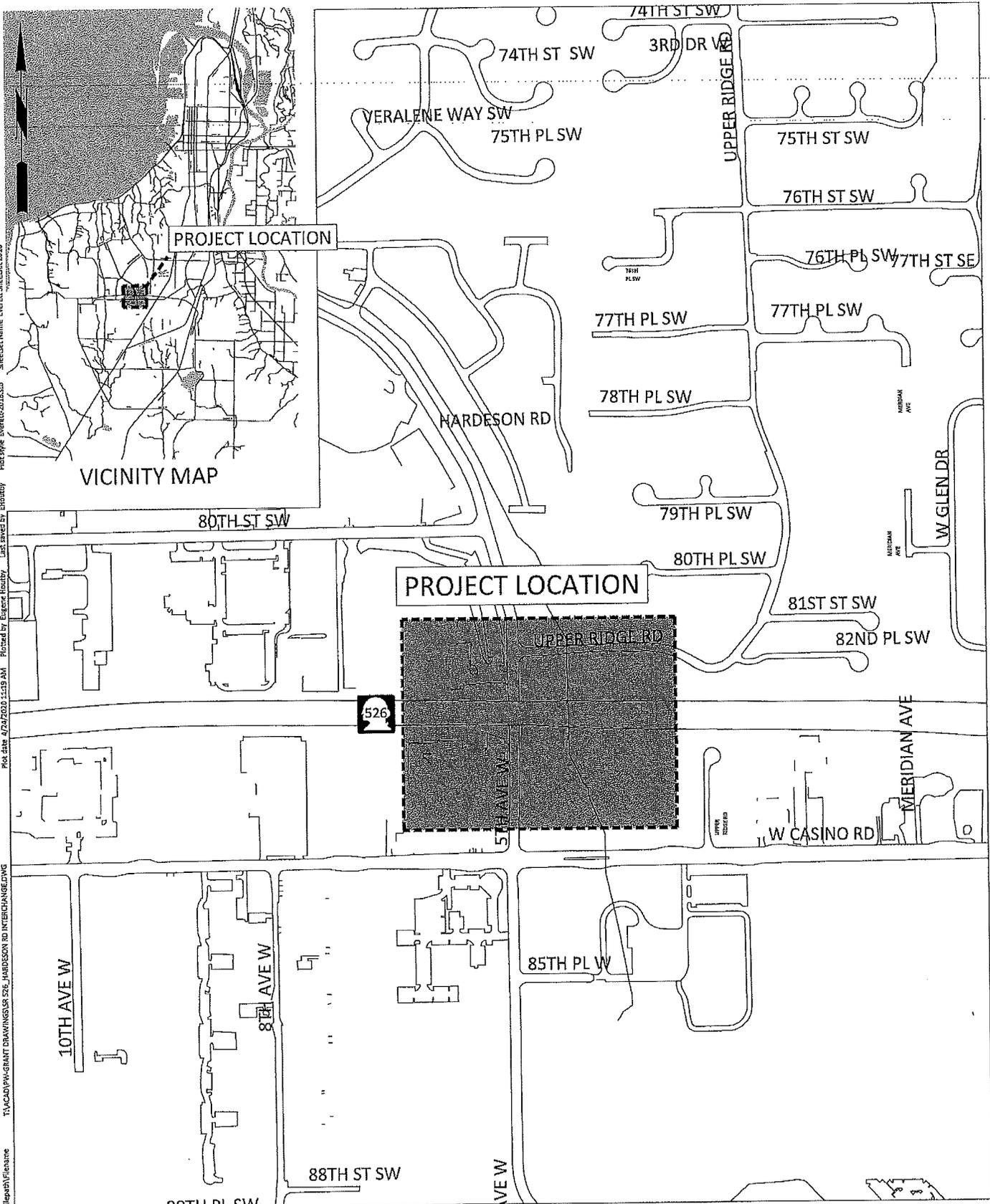
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425.257.8800 everettwa.gov

US 2  
(I5 TO SR 204)

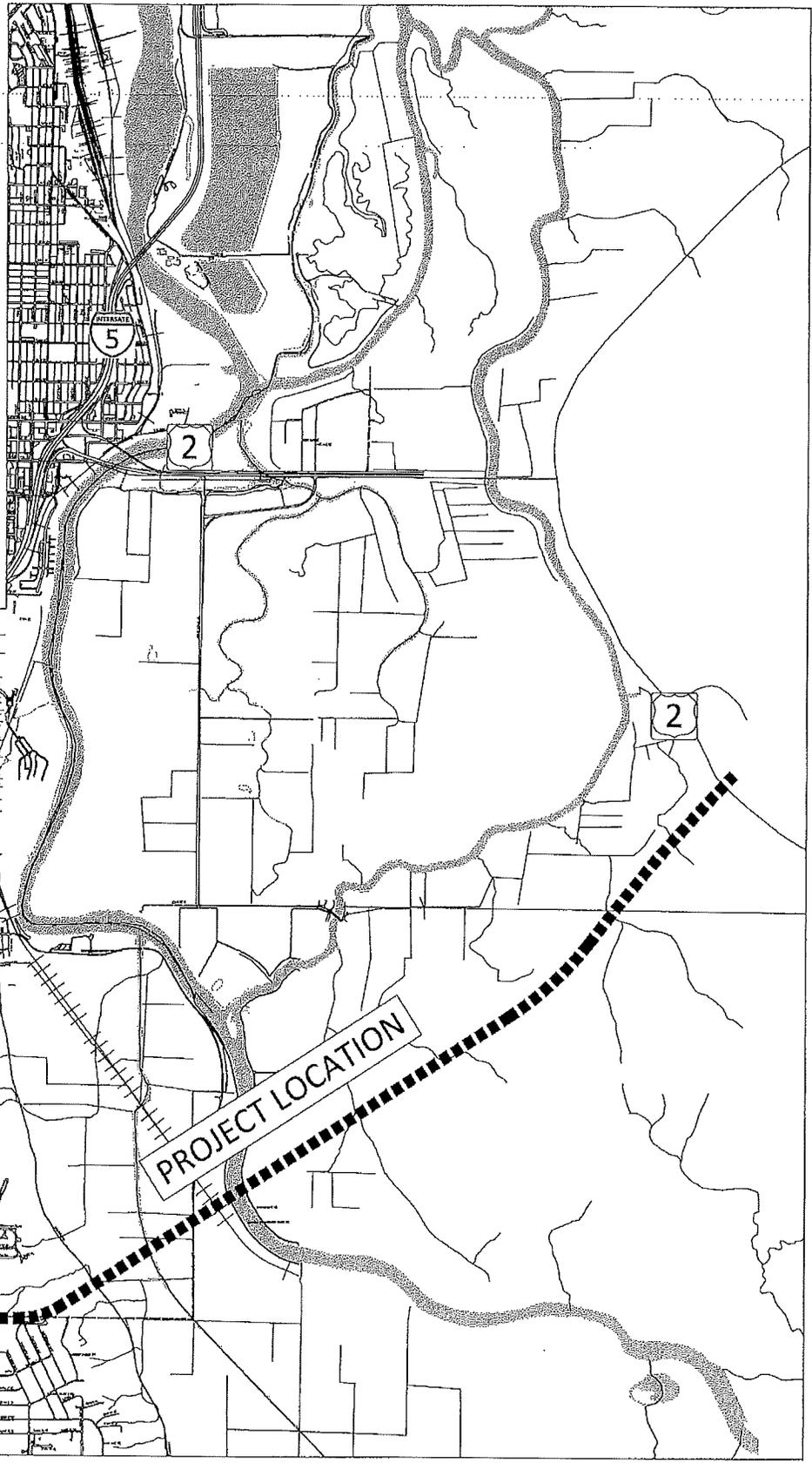
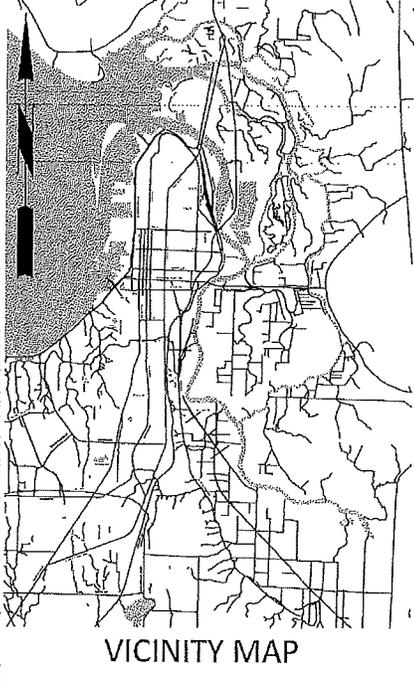
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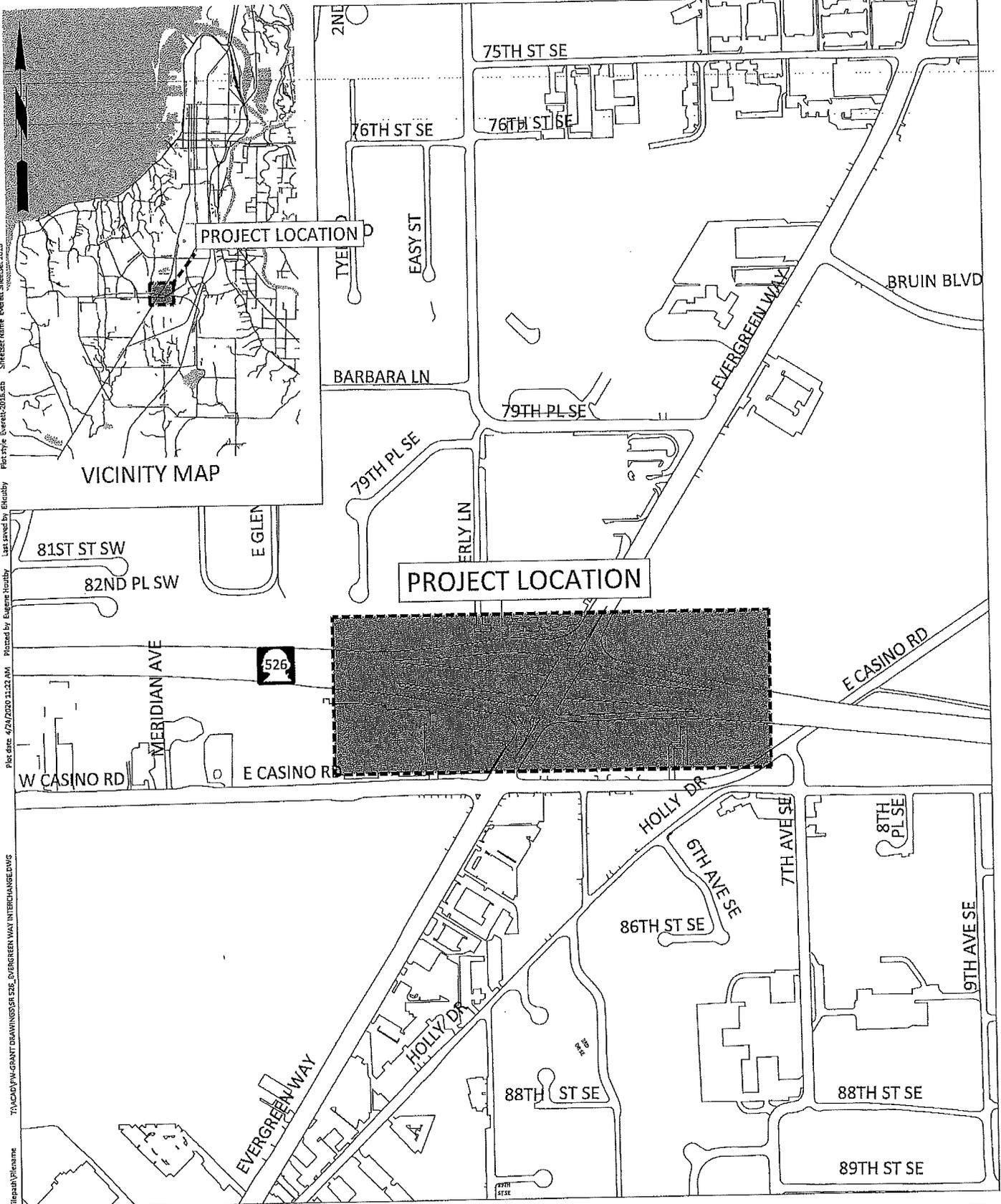
3200 Cedar Street  
Everett, WA 98201  
425.257.8800 everettwa.gov

SR 526 & HARDESON RD  
INTERCHANGE

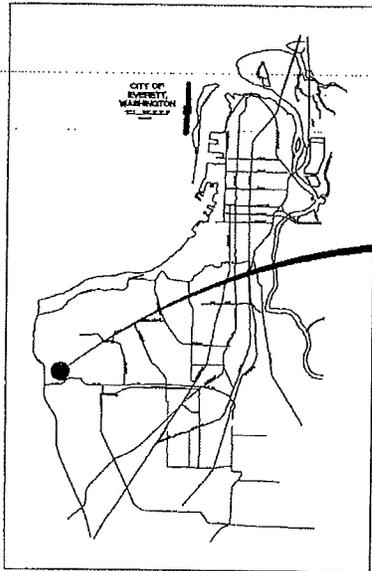
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EVERETT CITY LIMITS

44TH AVE W

76TH ST SW  
78TH ST SW  
BOTH ST SW

SR 526

SR 526 & 40TH AVE. WEST  
INTERSECTION

**PROJECT  
LOCATION**

36 TH AVE W

40-201

40-06

40-04

40-02

40-05

40-03

40-01

40-10

40-11

40-12

40-56

40-55

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40-21

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40-20

SR

45-51

45-01

45-05

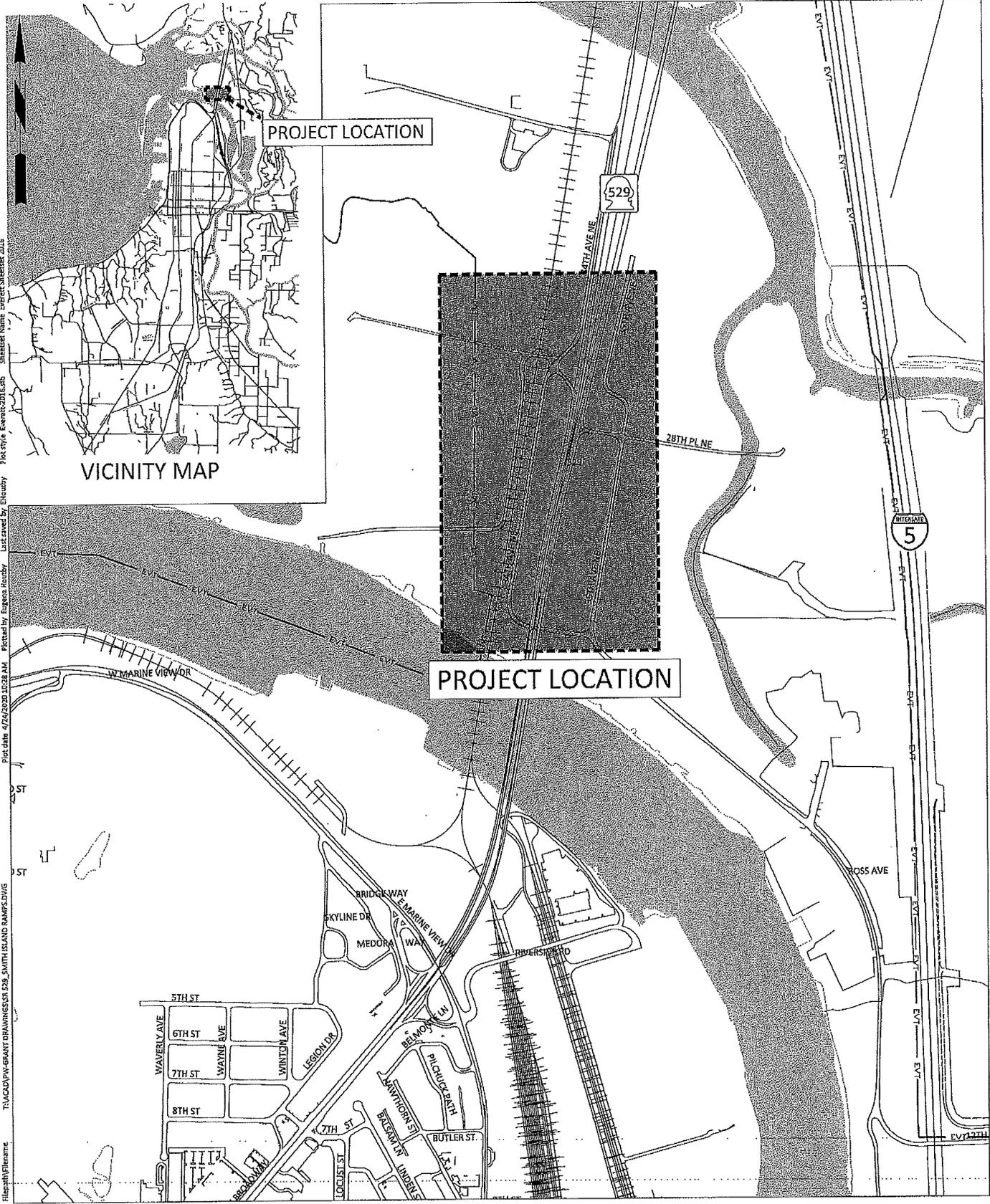
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**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

5-20-2009  
date

1  
number



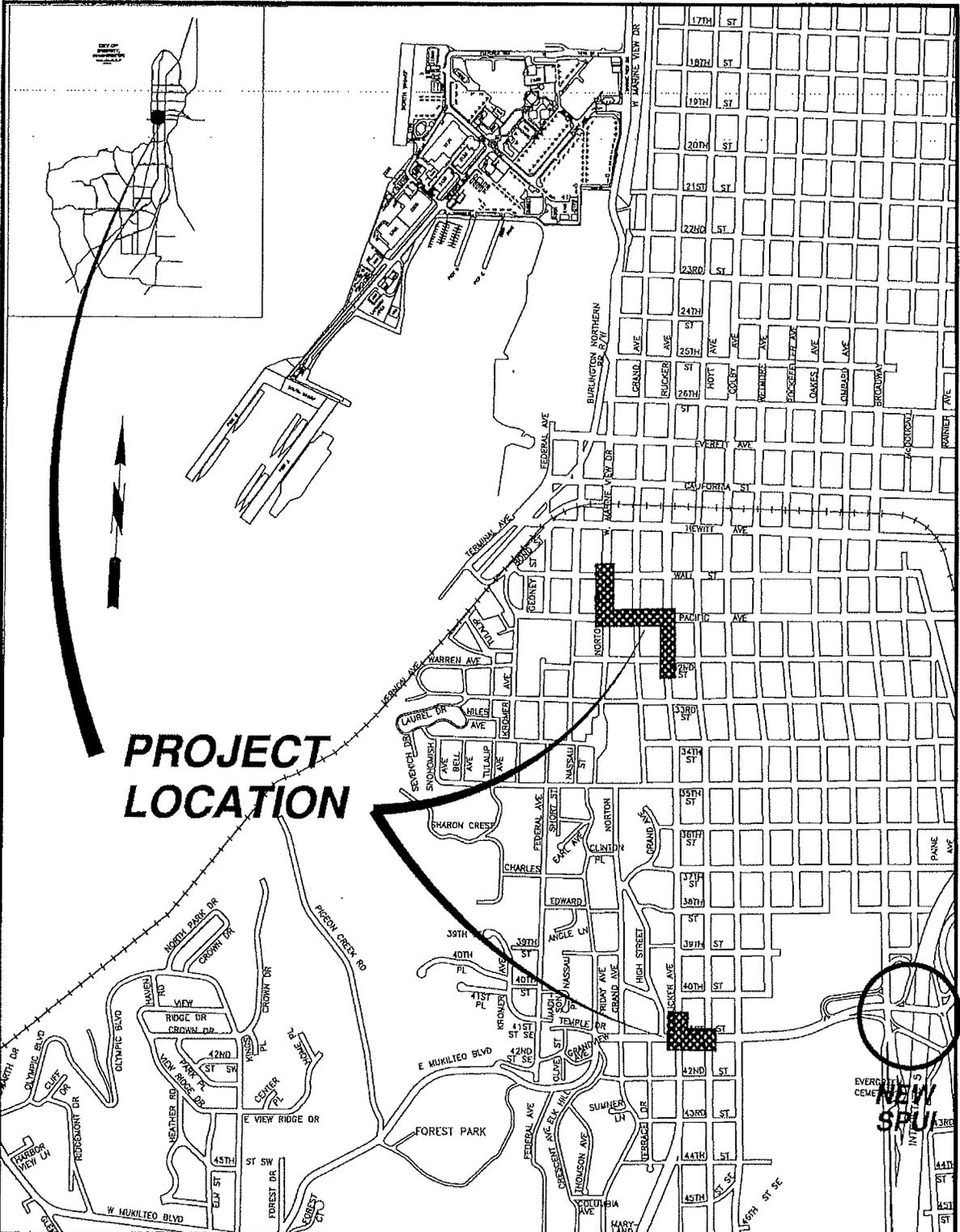
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3200 Cedar Street  
 Everett, WA 98201  
 425.257.8800 everettwa.gov

**SR 529 & SMITH ISLAND  
 RAMPS**

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**PROJECT  
LOCATION**



**CITY OF EVERETT  
PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**WEST MARINE VIEW DR. /  
RUCKER AVE. / 41ST ST.  
FREIGHT ROUTE IMPROVEMENTS**

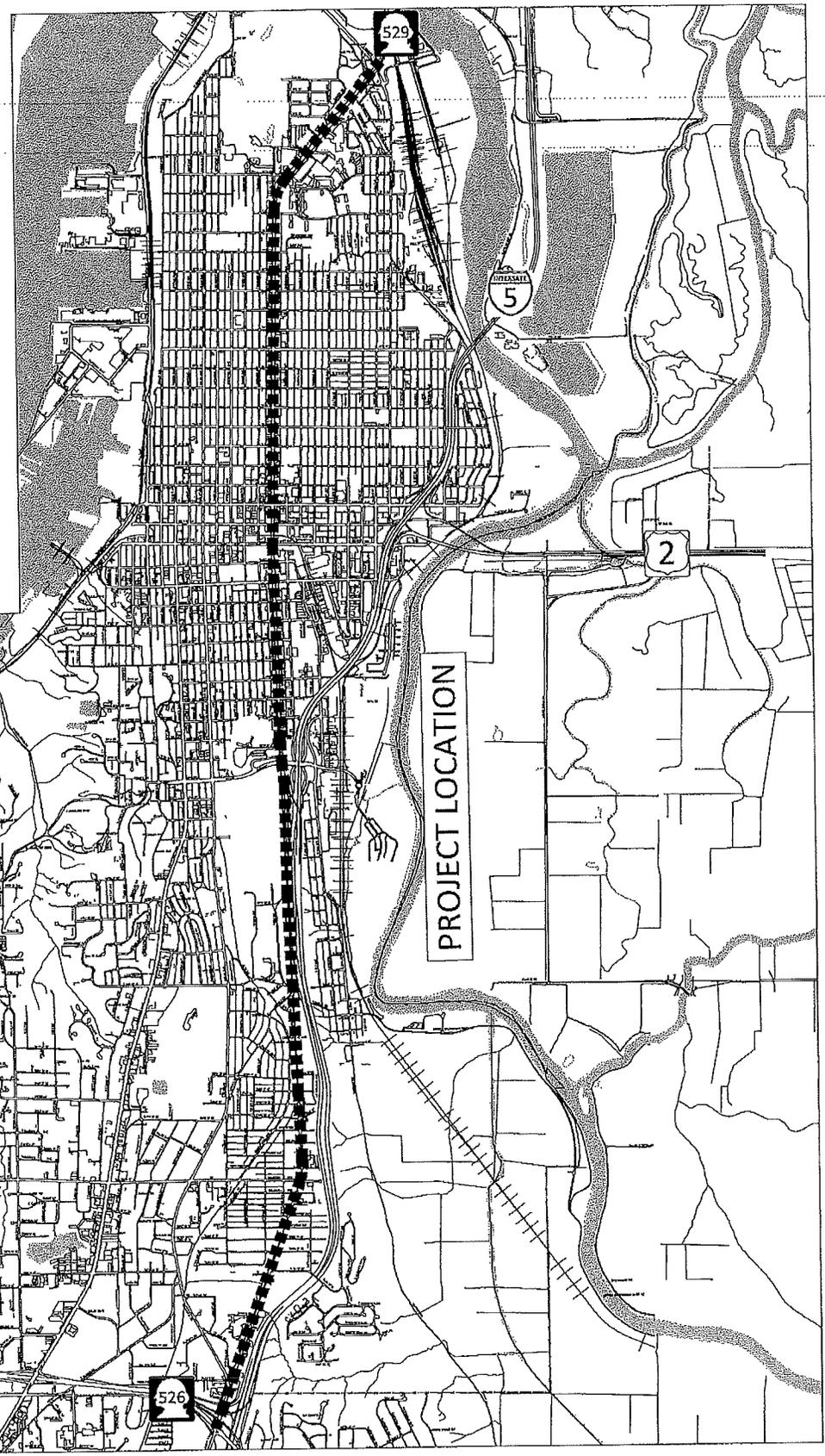
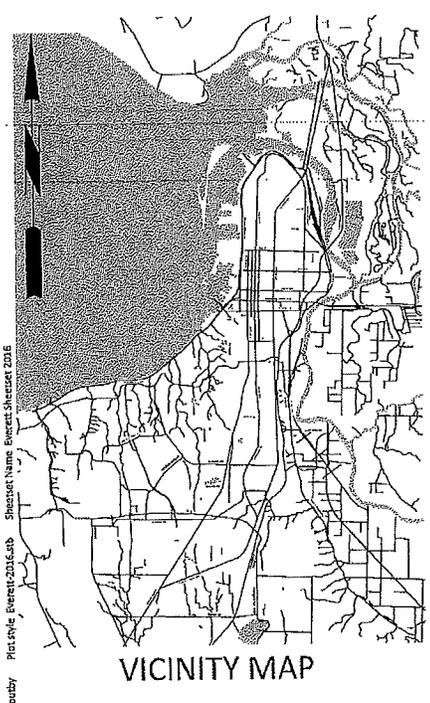
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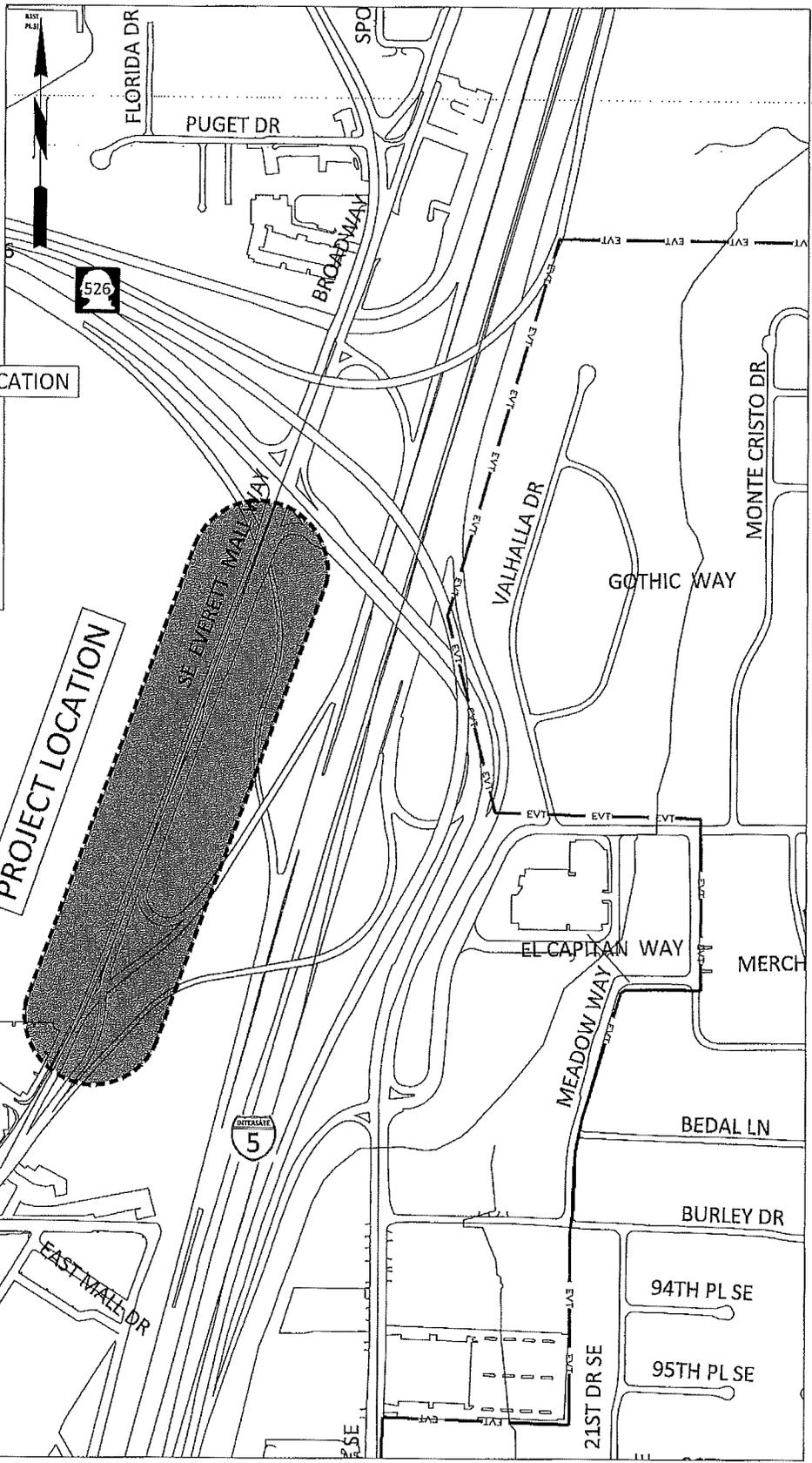
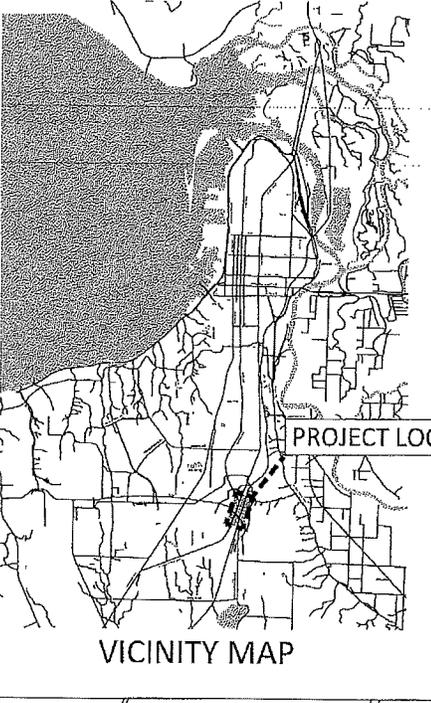
Filepath: Plans



3200 Cedar Street  
Everett, WA 98201  
425.257.8800 everettwa.gov

**BROADWAY CORRIDOR IMPROVEMENTS**  
(SR 526 TO SR 529)

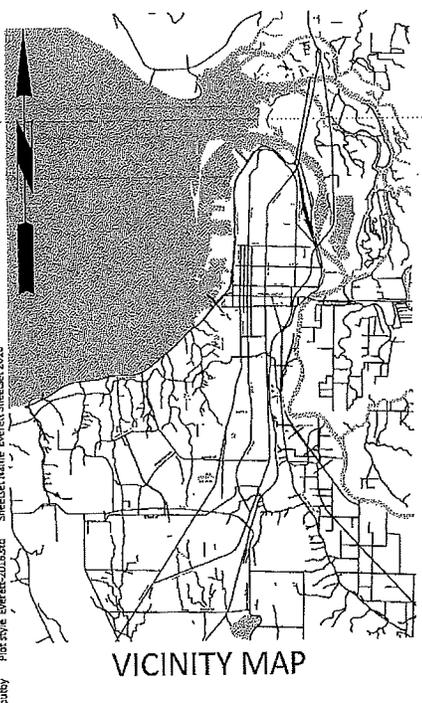
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Plot date: 5/6/2020 10:03 AM  
Plotted by: Eugene Houtby  
Last saved by: Ehouby  
Plot title: Everett, Everett District 2018  
Sheet: 18 of 20



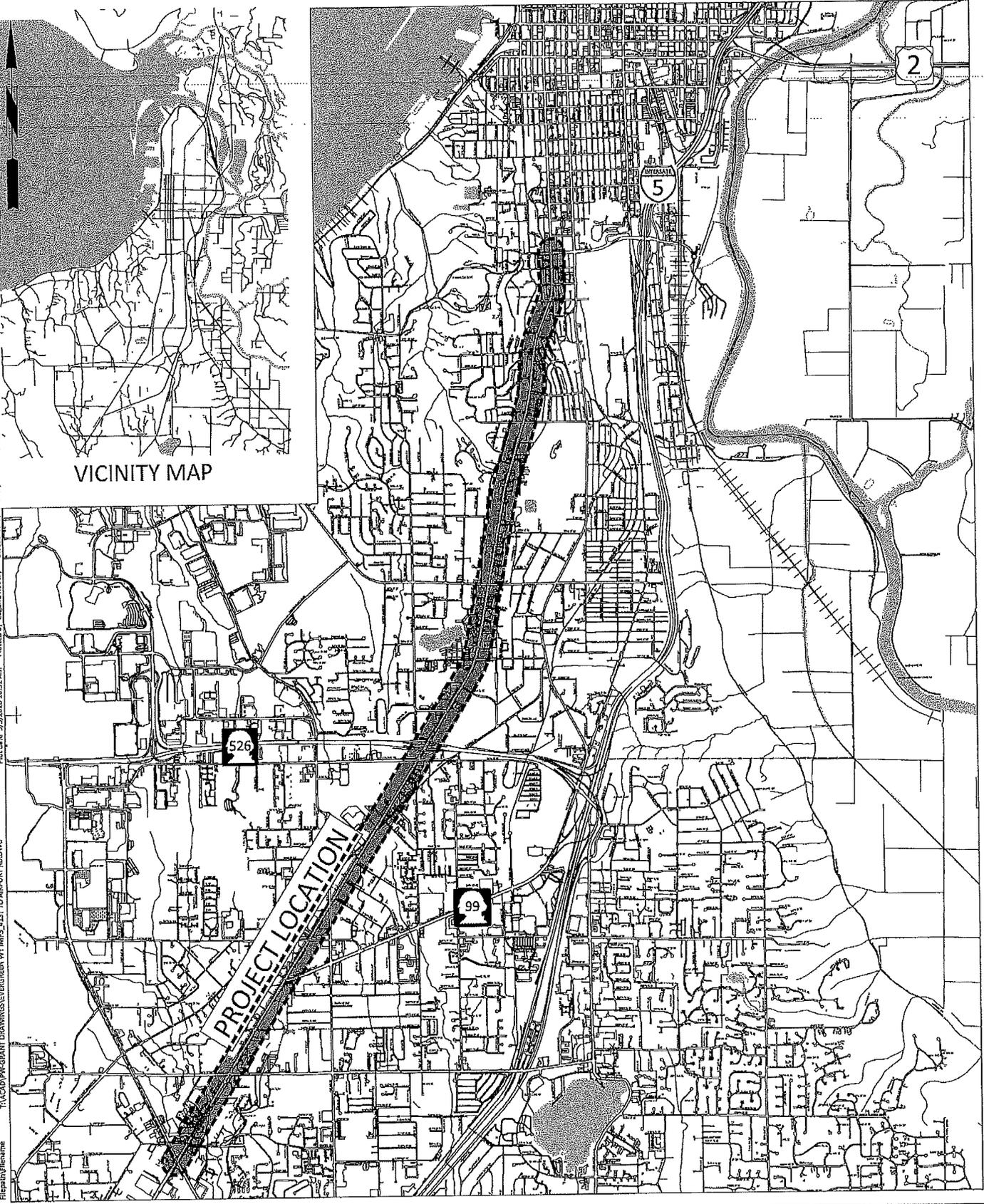
3200 Cedar Street  
Everett, WA 98201  
425.257.8800 everettwa.gov

### SE EVERETT MALL WAY IMPROVEMENTS (SR 99 TO SR 526)

Filepath\Filename TRACD\PK-GRANT DRAWINGS\EVERGREEN WY IMPR\_41ST TO AIRPORT RD.DWG Plot Date 5/5/2020 10:31 AM Plotted by Eugene Hordley List speed by Ercanby Plot style Everett-2016.ctb Sheetset Name - Everett-Sheetset 2016



VICINITY MAP

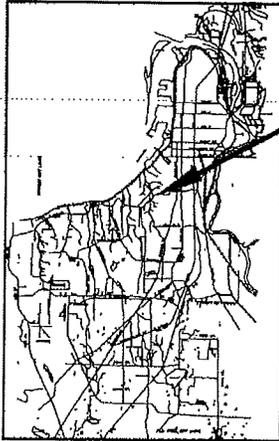


PROJECT LOCATION



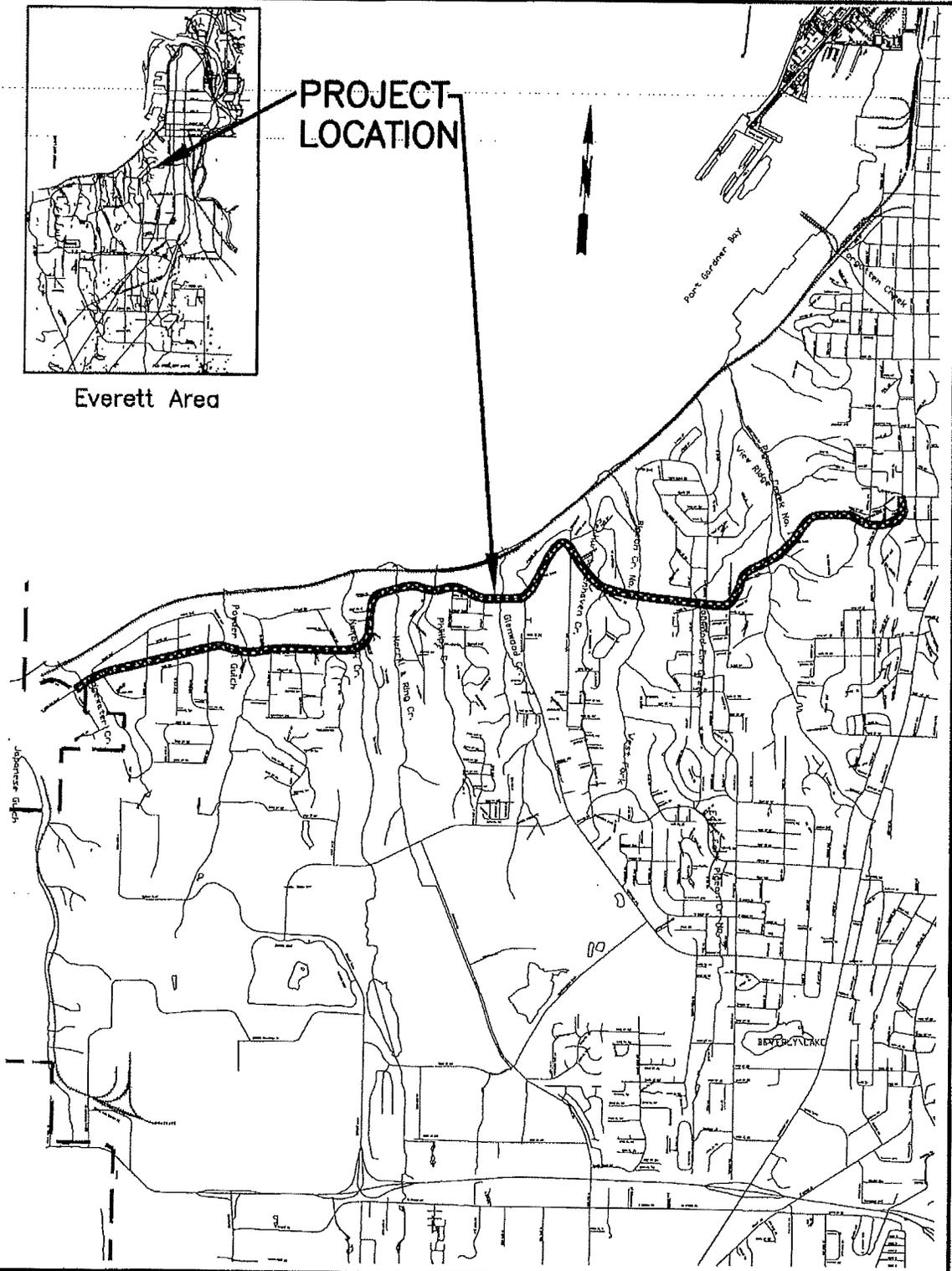
3200 Cedar Street  
Everett, WA 98201  
425.257.8800 everettwa.gov

EVERGREEN WAY IMPROVEMENTS  
(41ST TO AIRPORT RD)



**PROJECT  
LOCATION**

Everett Area



T:\AGcd\EPS-City\_Maps\PIW-Grant\_Drawings\MUKILTEO BLVD SAFETY IMPPS.dwg <Grant App> MAY 18 2009 15:40:15



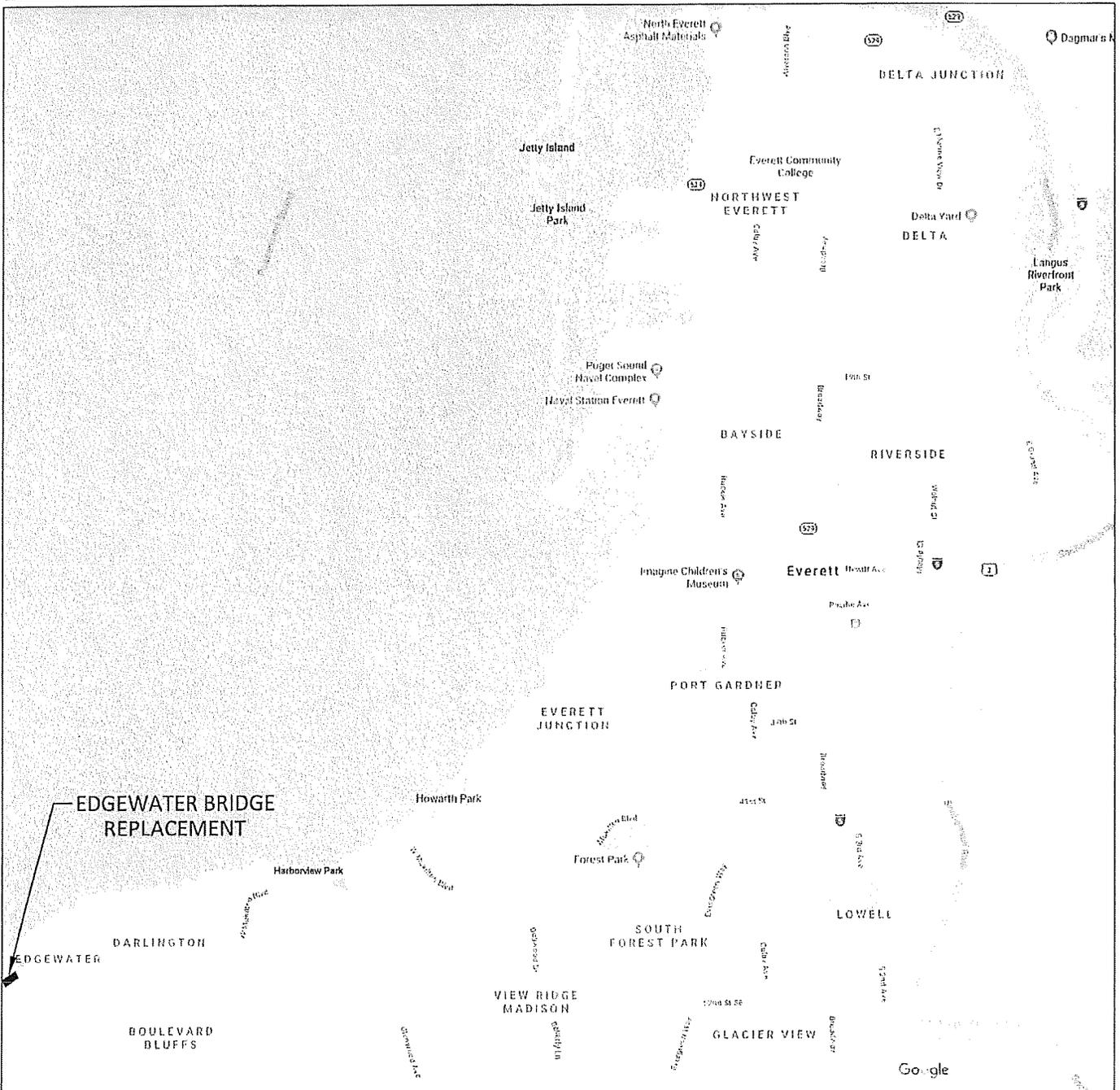
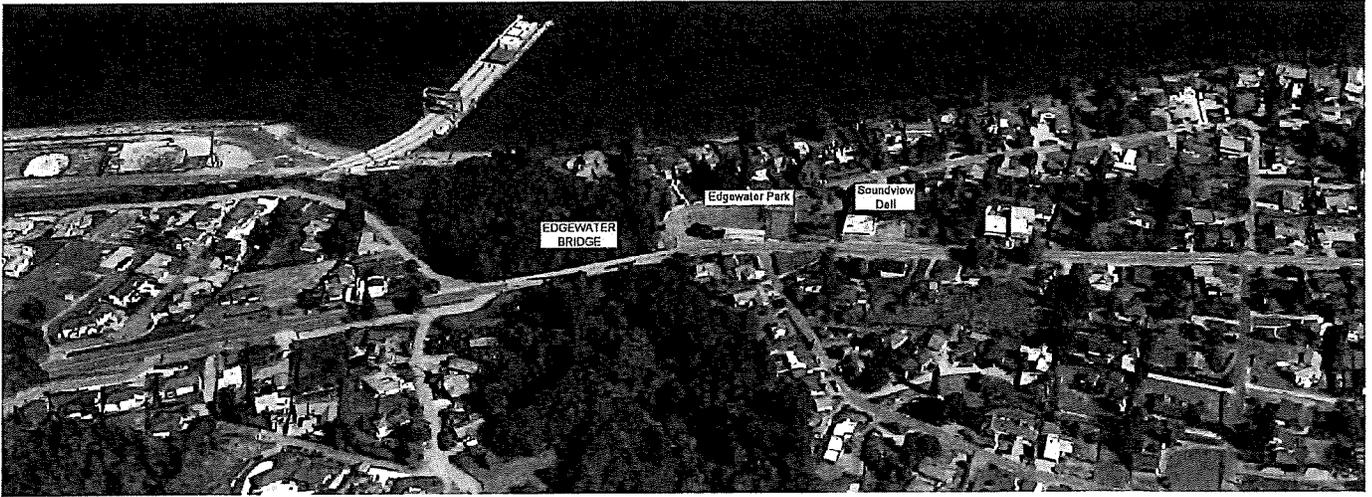
**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**MUKILTEO BLVD.**  
**SAFETY IMPS.**  
**(FRIDAY AVE. TO CITY LIMITS)**

05-20-2009  
date

1  
number

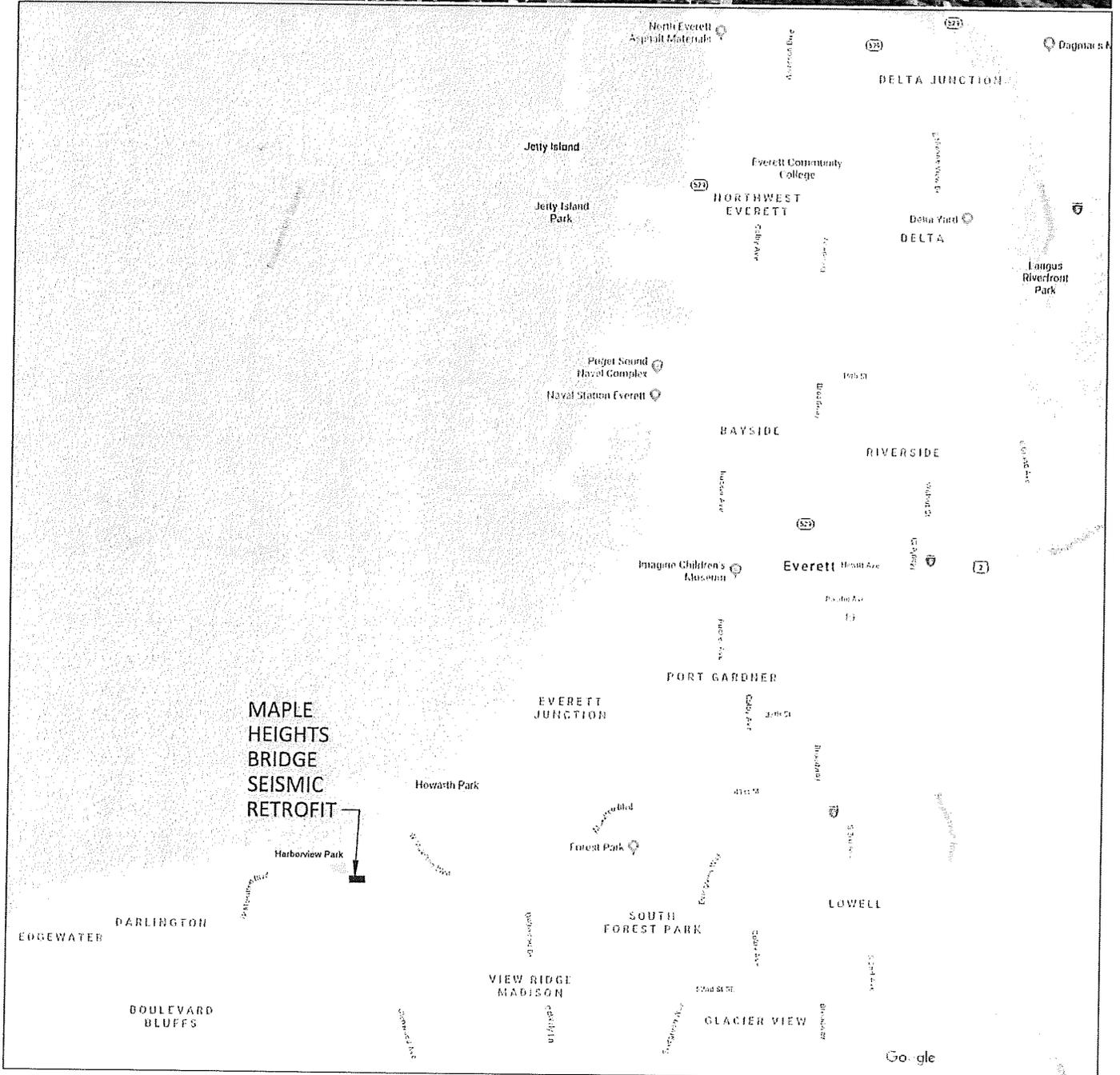
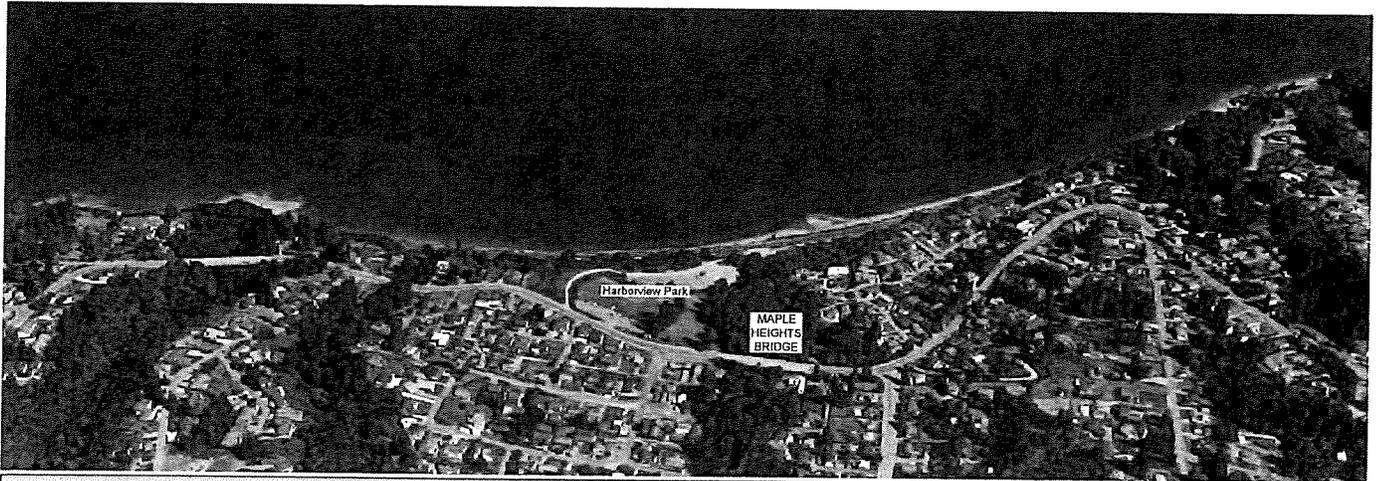
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**CITY OF EVERETT**  
**PUBLIC WORKS**

3200 Cedar Street  
 Everett, WA 98201  
 253.578.8000 everettwa.gov

Edgewater Bridge  
 Vicinity Map

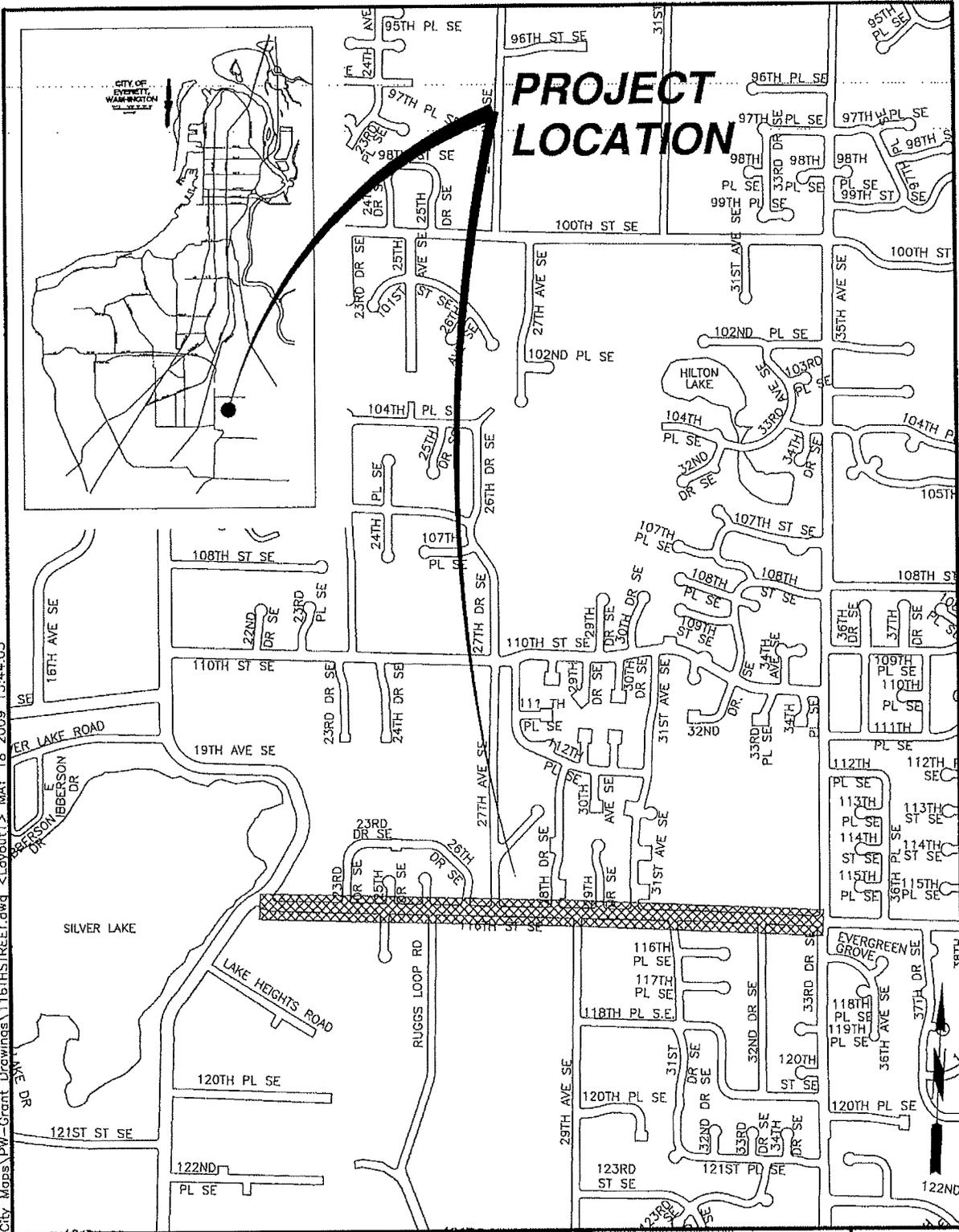


**CITY OF EVERETT**  
**PUBLIC WORKS**

3200 Cedar Street  
 Everett, WA 98201  
 Visit TIP 2020-2025 Map at [wa.gov](http://wa.gov)

Maple Heights Bridge  
 Vicinity Map

T:\Acad\EPS-City Maps\PW-Grant Drawings\116THSTREET.dwg <Layout> MAY 18 2009 15:44:03



# PROJECT LOCATION



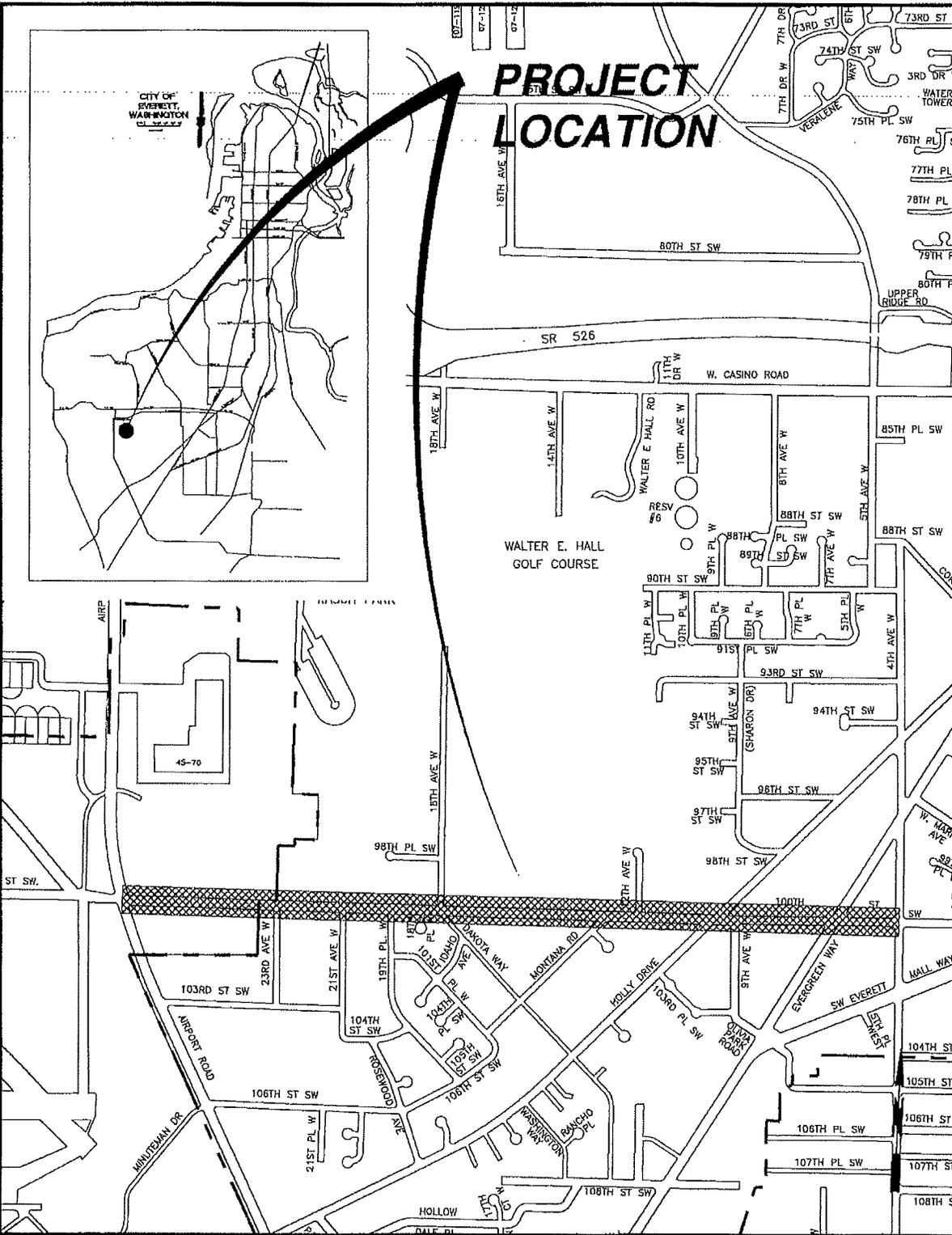
**CITY OF EVERETT**  
**PUBLIC WORKS**  
 ENGINEERING & PUBLIC  
 SERVICES DEPARTMENT

**116TH ST. SE**  
**IMPROVEMENT PROJECT**

5-20-2009  
 date

1  
 number

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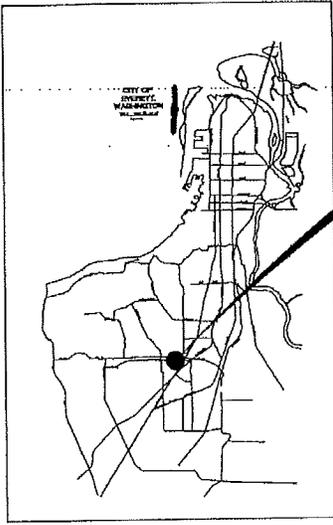


**CITY OF EVERETT**  
**PUBLIC WORKS**  
 ENGINEERING & PUBLIC  
 SERVICES DEPARTMENT

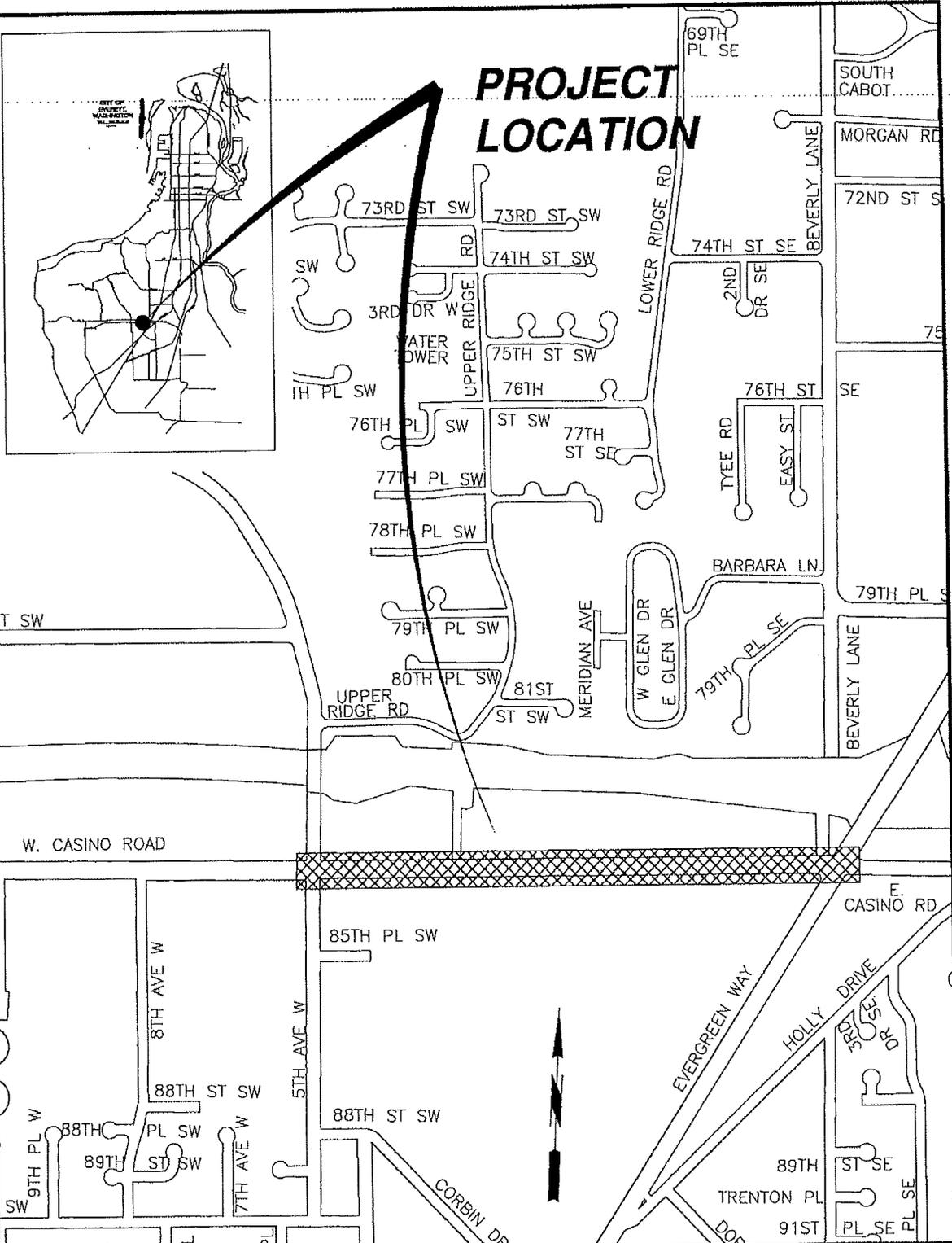
**100TH ST. SW**  
**IMPROVEMENT PROJECT**

5-20-2009  
 date  
 1  
 number

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# PROJECT LOCATION

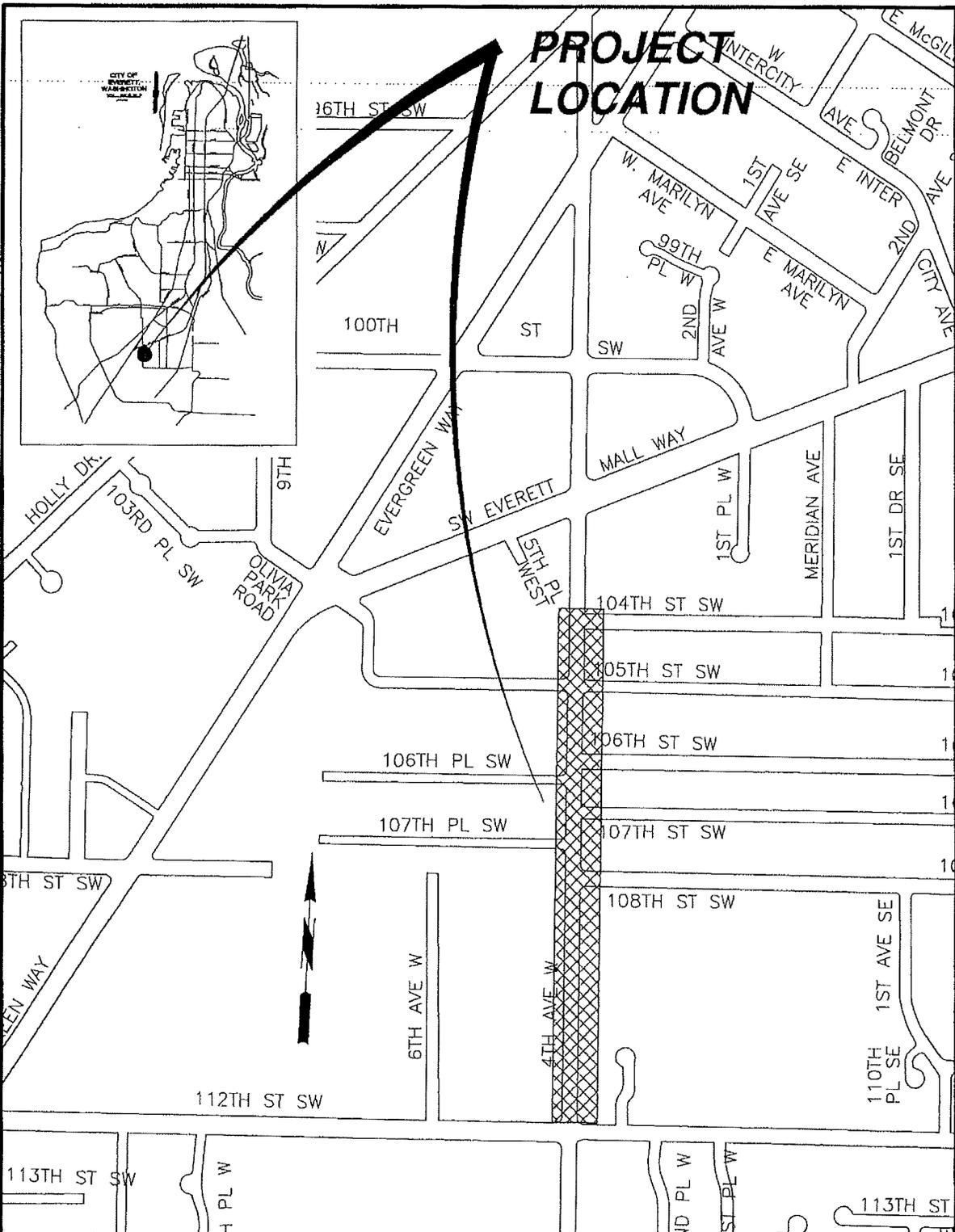


**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**CASINO RD. SAFETY & CAPACITY  
IMPROVEMENTS  
EVERGREEN WAY TO 5TH AVE. W**

5-20-2009  
date  
1  
number

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# PROJECT LOCATION

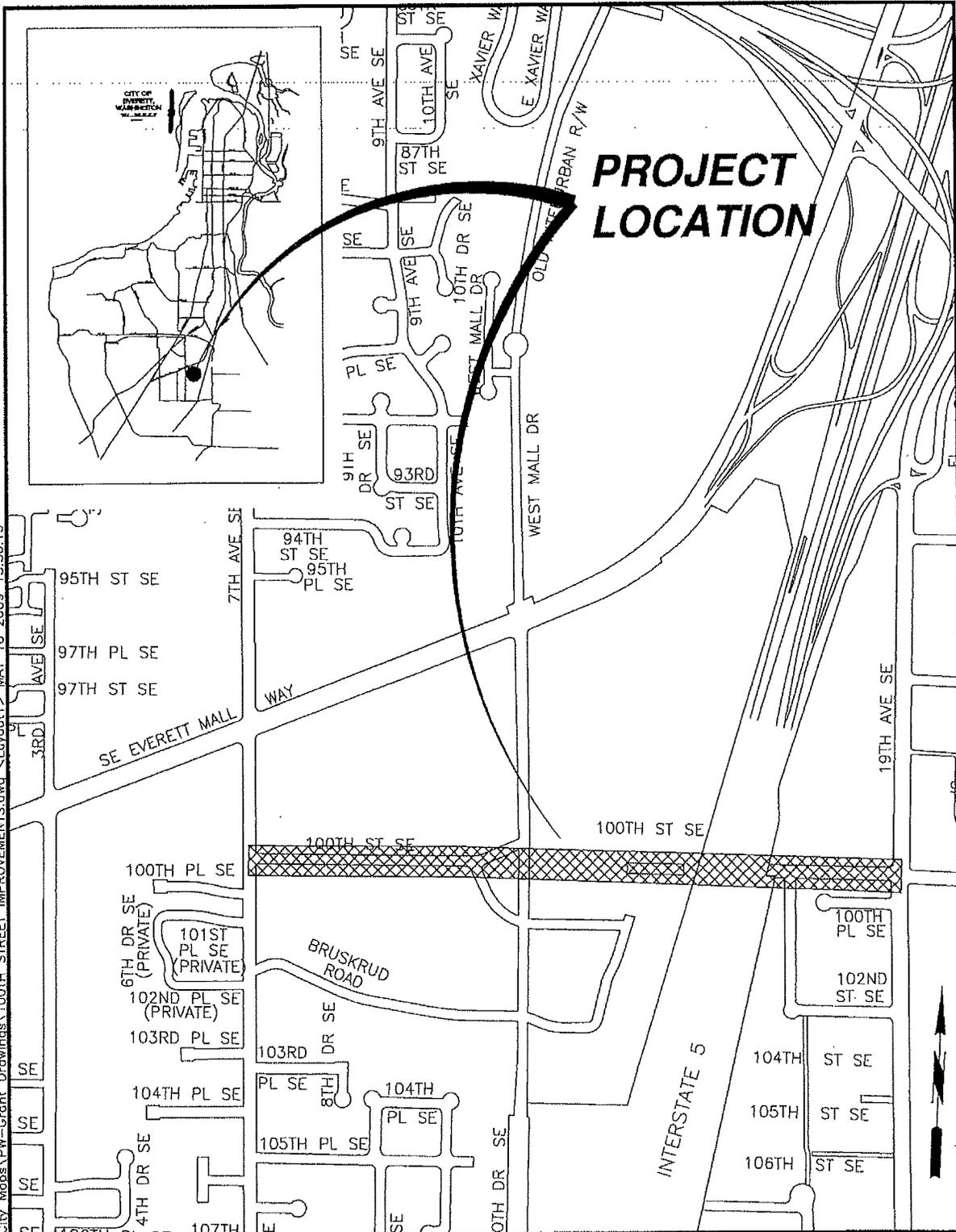


**CITY OF EVERETT**  
**PUBLIC WORKS**  
 ENGINEERING & PUBLIC SERVICES DEPARTMENT

**4TH AVE. W IMPROVEMENTS**  
**104TH ST. SW TO 112TH ST. SW**

5-20-2009  
 date  
 1  
 number

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**PROJECT LOCATION**



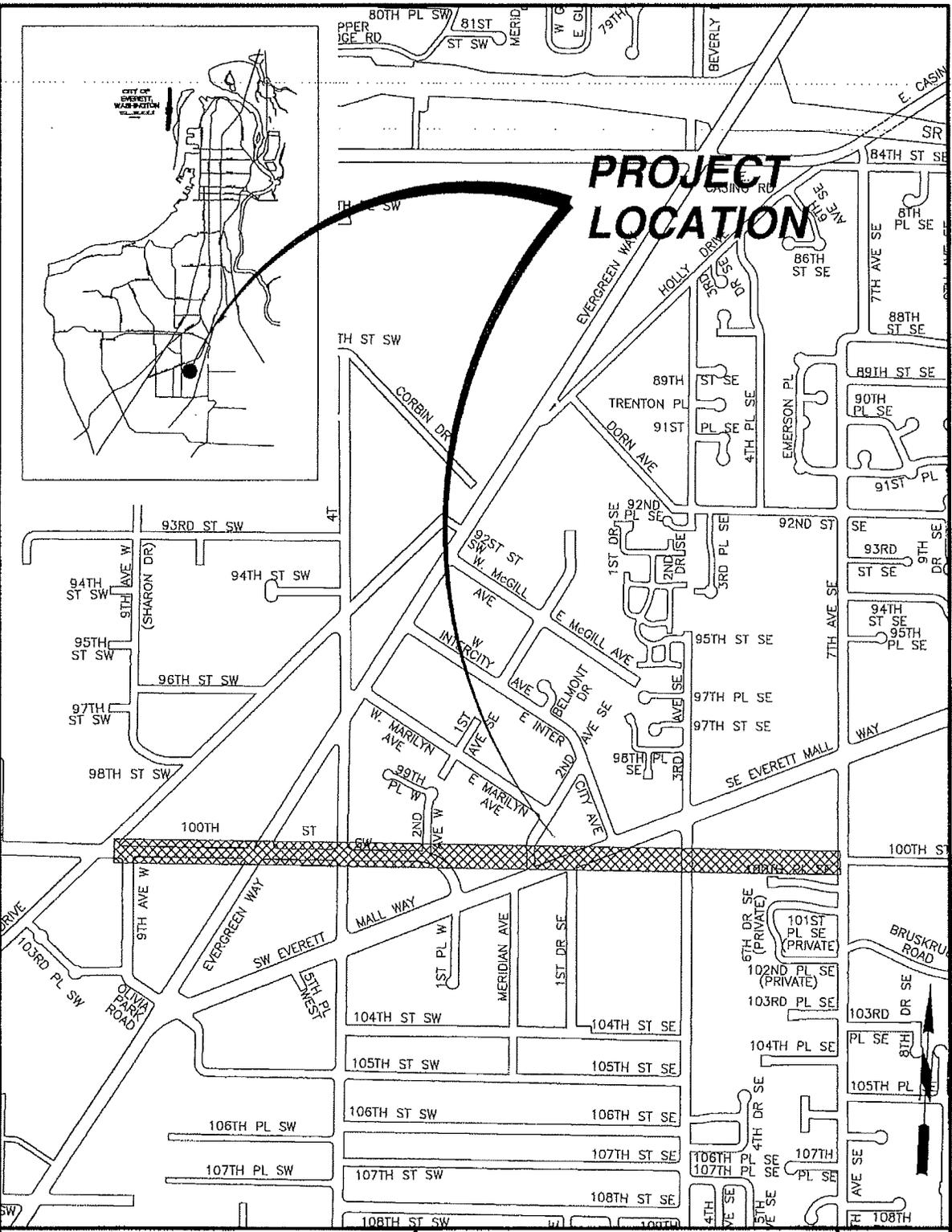
**CITY OF EVERETT**  
**PUBLIC WORKS**  
 ENGINEERING & PUBLIC  
 SERVICES DEPARTMENT

**100TH ST. IMPROVEMENTS**  
**SR 527 TO 7TH AVE. SE**

5-20-2009  
 date

1  
 number

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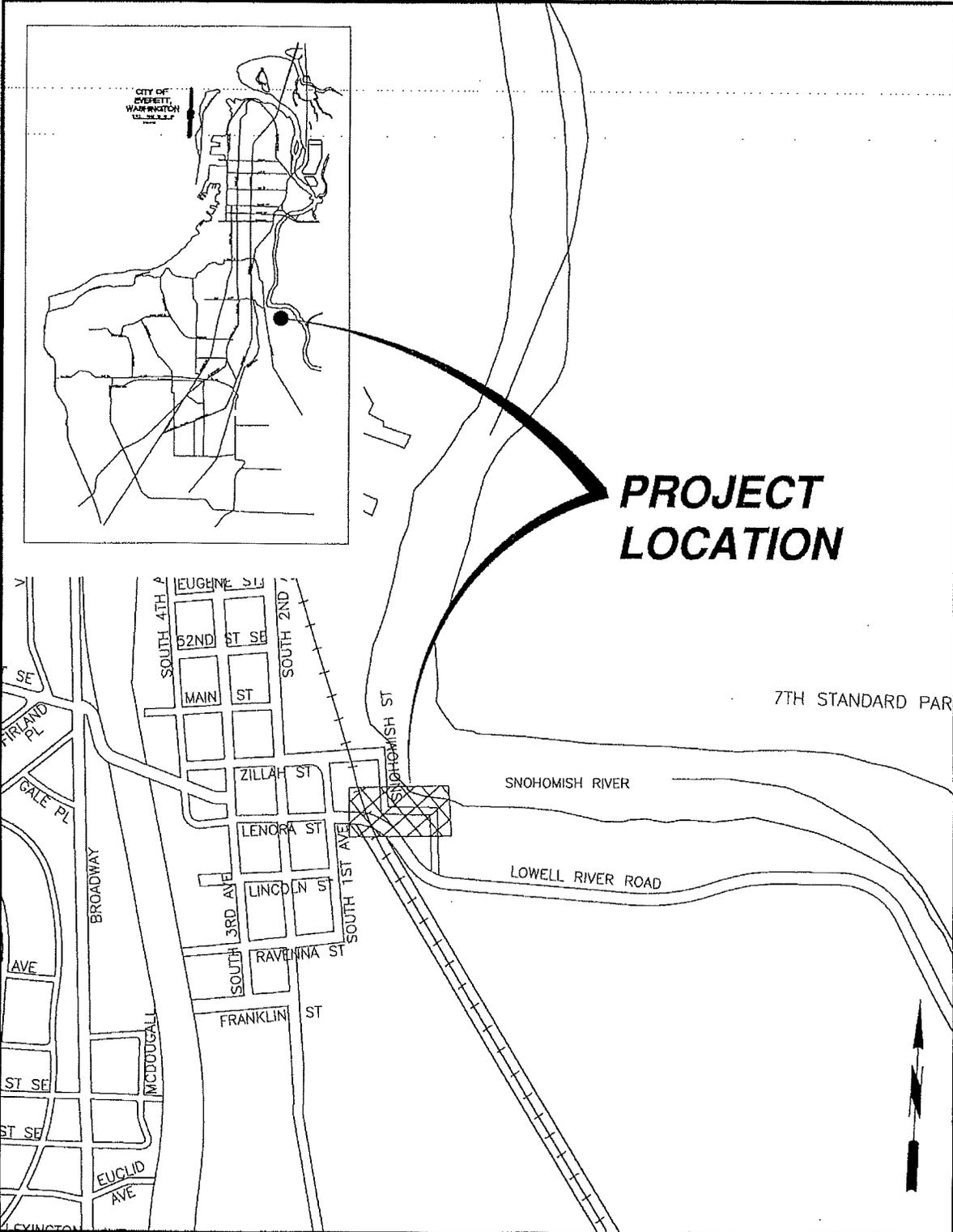
**CITY OF EVERETT**  
**PUBLIC WORKS**  
 ENGINEERING & PUBLIC  
 SERVICES DEPARTMENT

**100TH ST. IMPROVEMENTS**  
**7TH AVE. SE TO EVERGREEN WAY**

5-20-2009  
 date  
 1  
 number



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**PROJECT  
LOCATION**

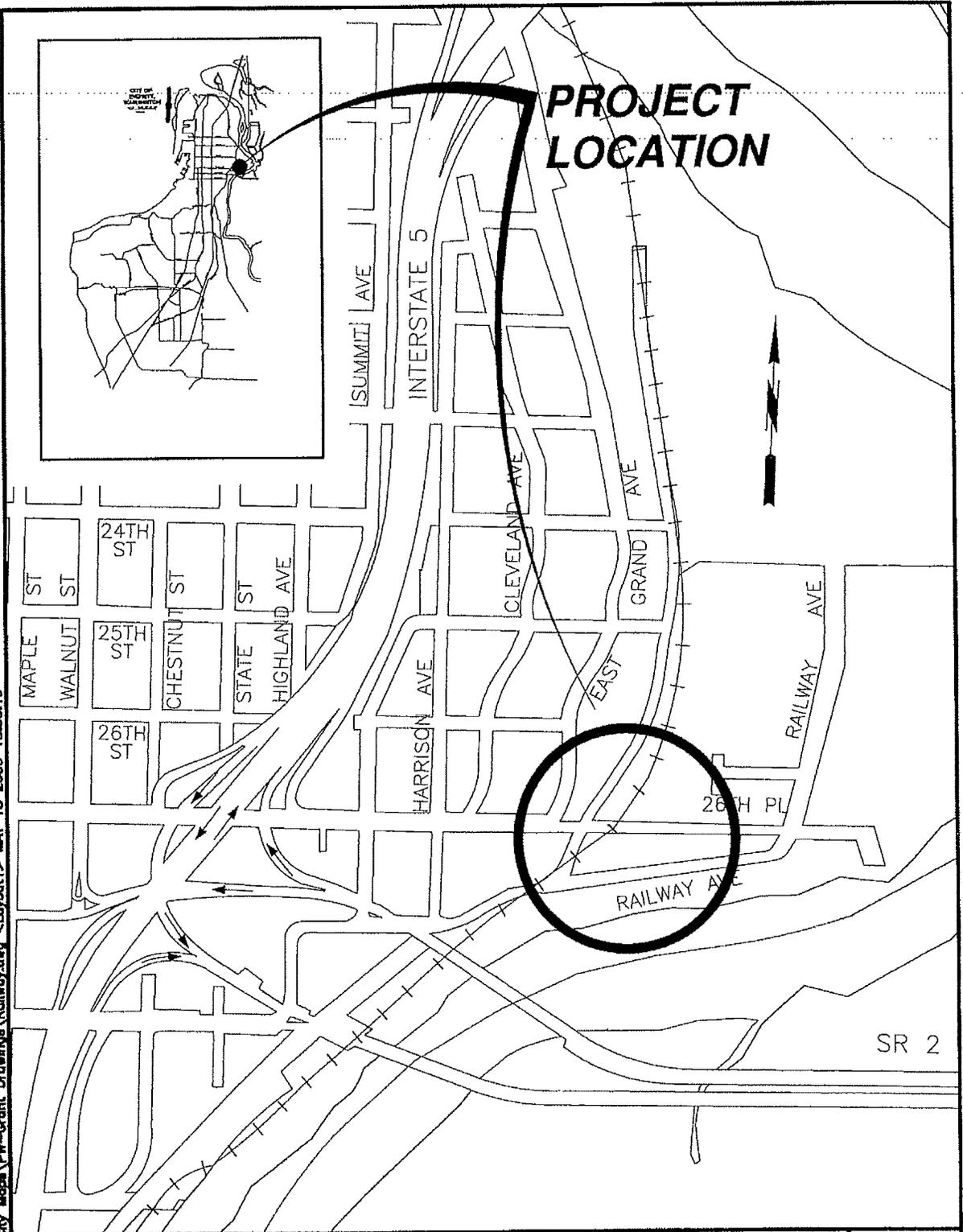


**CITY OF EVERETT  
PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**LENORA ST./BNSF RAIL LINE  
OVERCROSSING  
LENORA STREET &  
LOWELL SNO. RIVER ROAD**

5-20-2009  
date  
1  
number

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**PROJECT  
LOCATION**

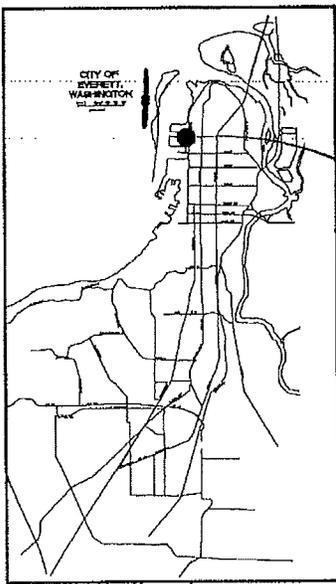


**CITY OF EVERETT  
PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

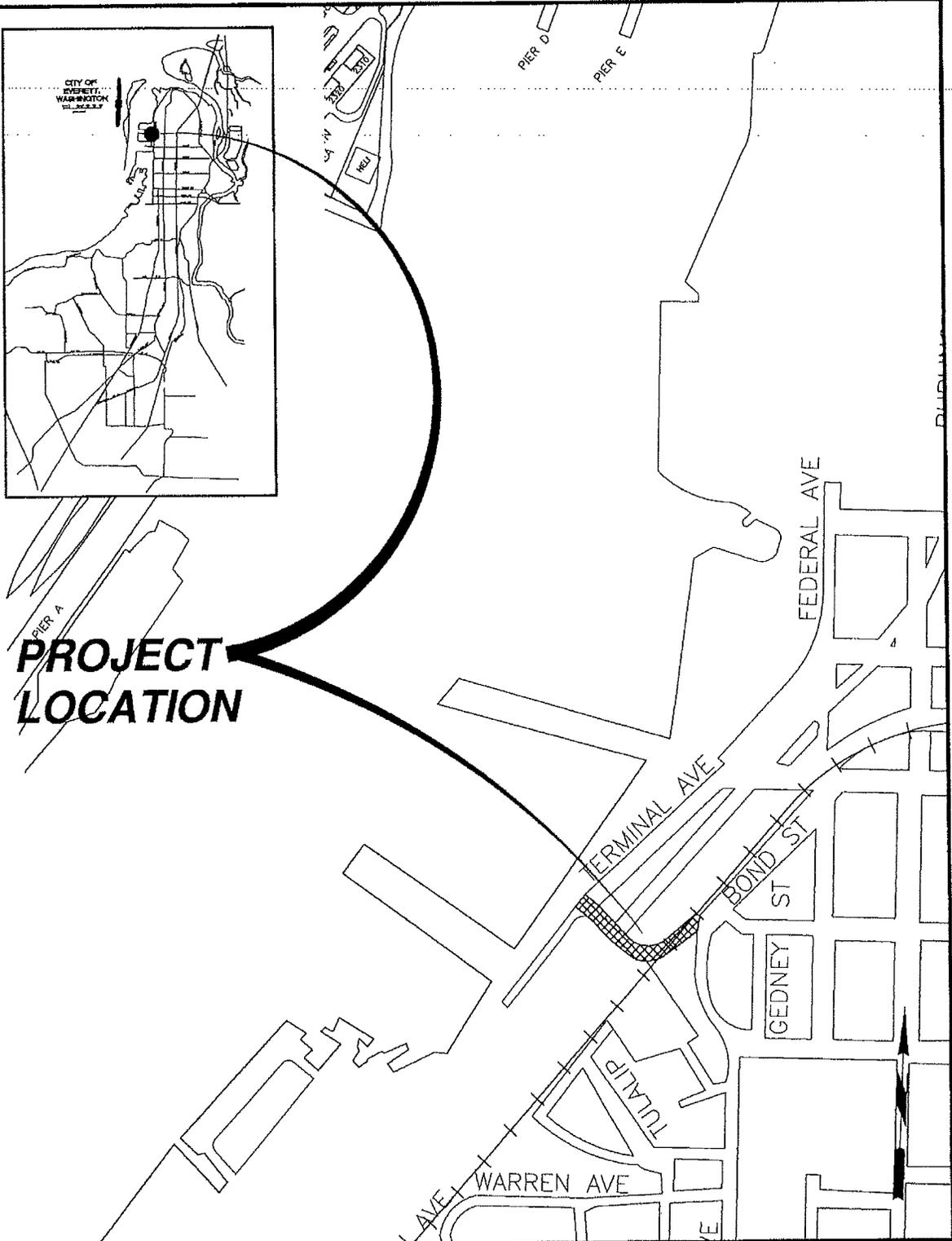
**EAST EVERETT AVENUE/  
BSNF OVERCROSSING**

5-20-2009 date
1 number

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**PROJECT  
LOCATION**



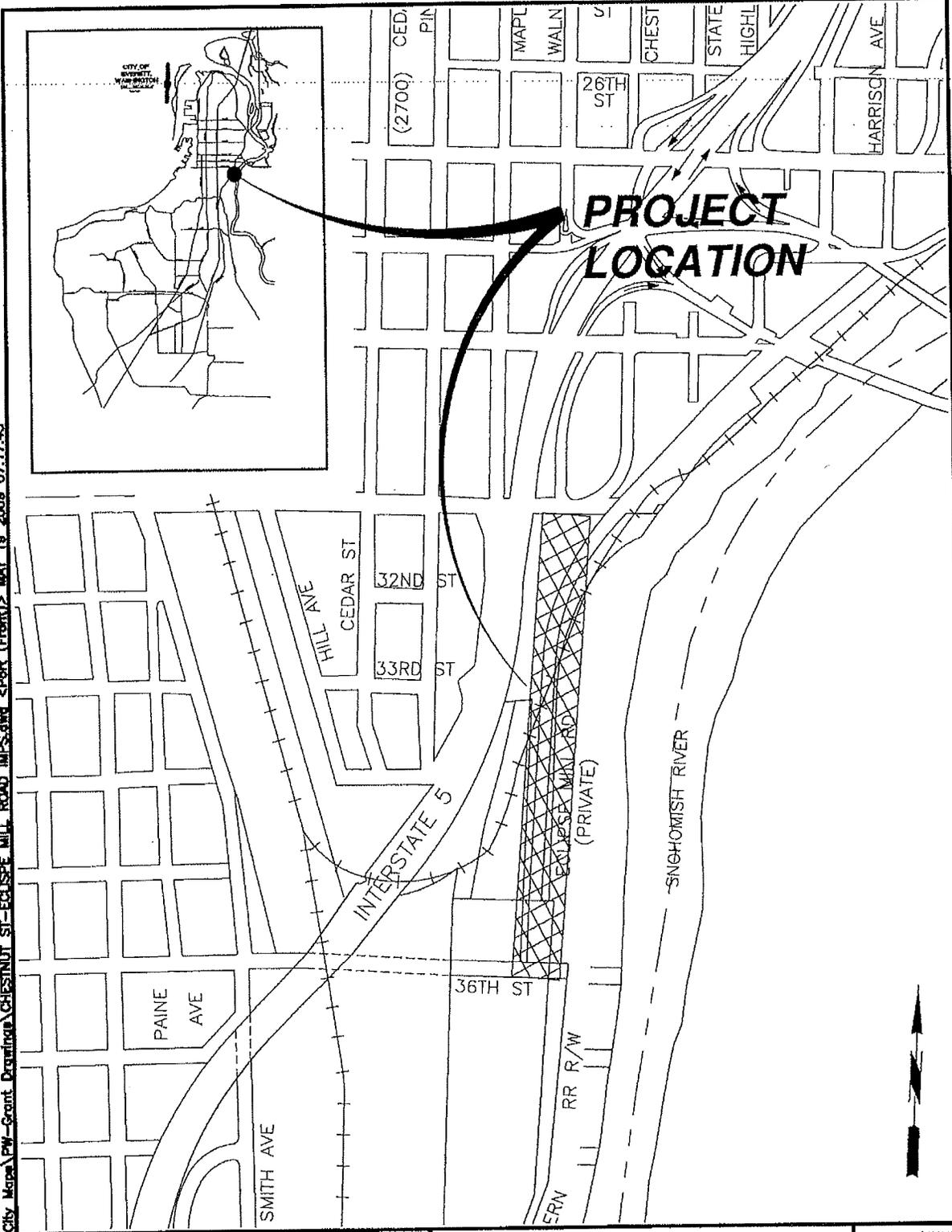
**CITY OF EVERETT  
PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**BOND STREET  
PEDESTRIAN CROSSING**

5-20-2009  
date

1  
number

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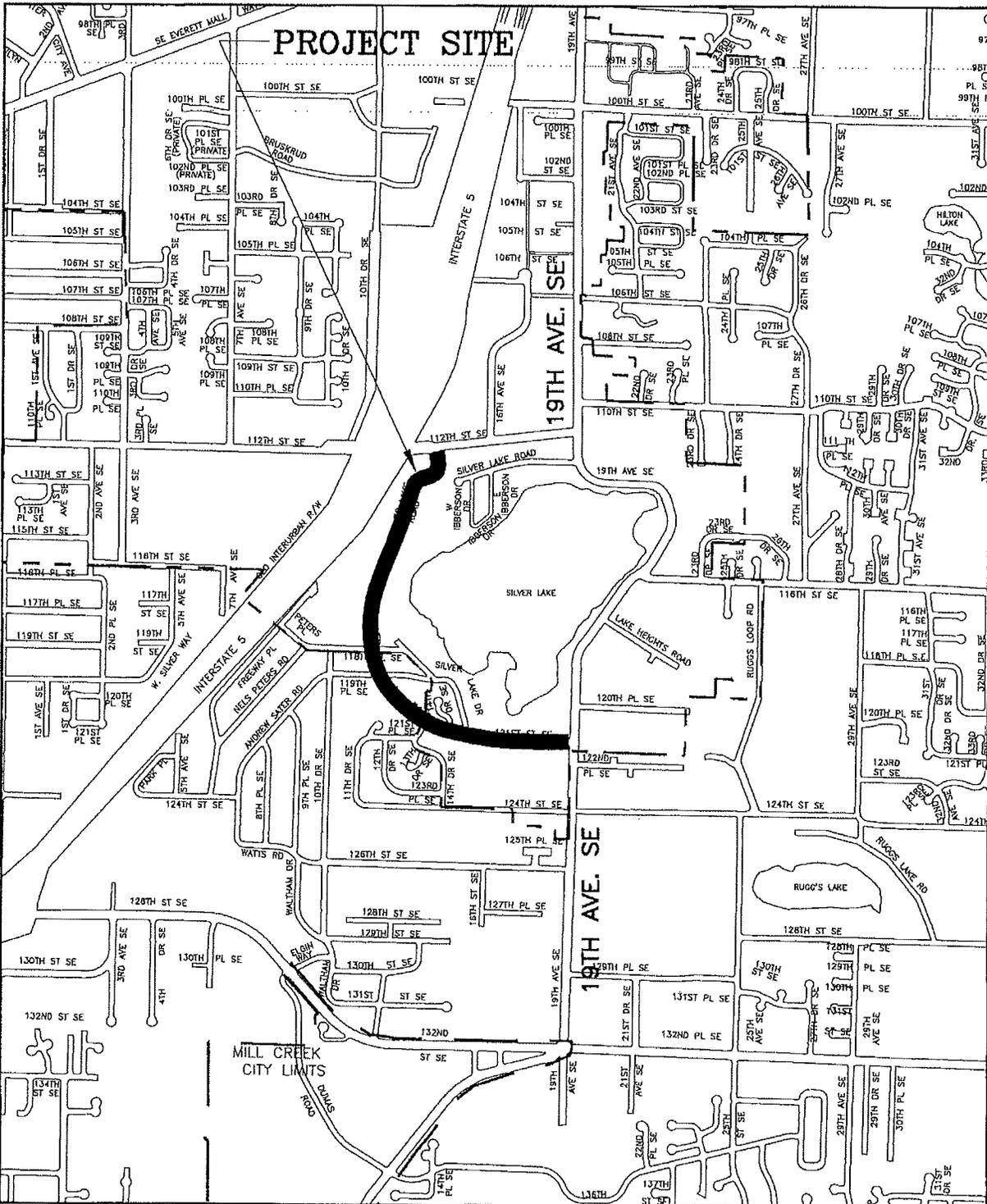


**CITY OF EVERETT  
PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**CHESTNUT ST./ECLIPSE MILL RD.  
IMPROVEMENTS  
PACIFIC AVE. TO 36TH ST.**

5-20-2009  
date  
1  
number

T:\Acad\EPS-City Maps\PW-Grant Drawings\SILVER LAKE ROAD - 121ST ST SE.dwg <Layout1> MAY 19 2009 07:18:38



**SILVER LAKE ROAD - 121ST ST. SE  
PEDESTRIAN IMPROVEMENTS**

**05-20-09**  
date

**CITY OF EVERETT - PUBLIC WORKS DEPARTMENT**

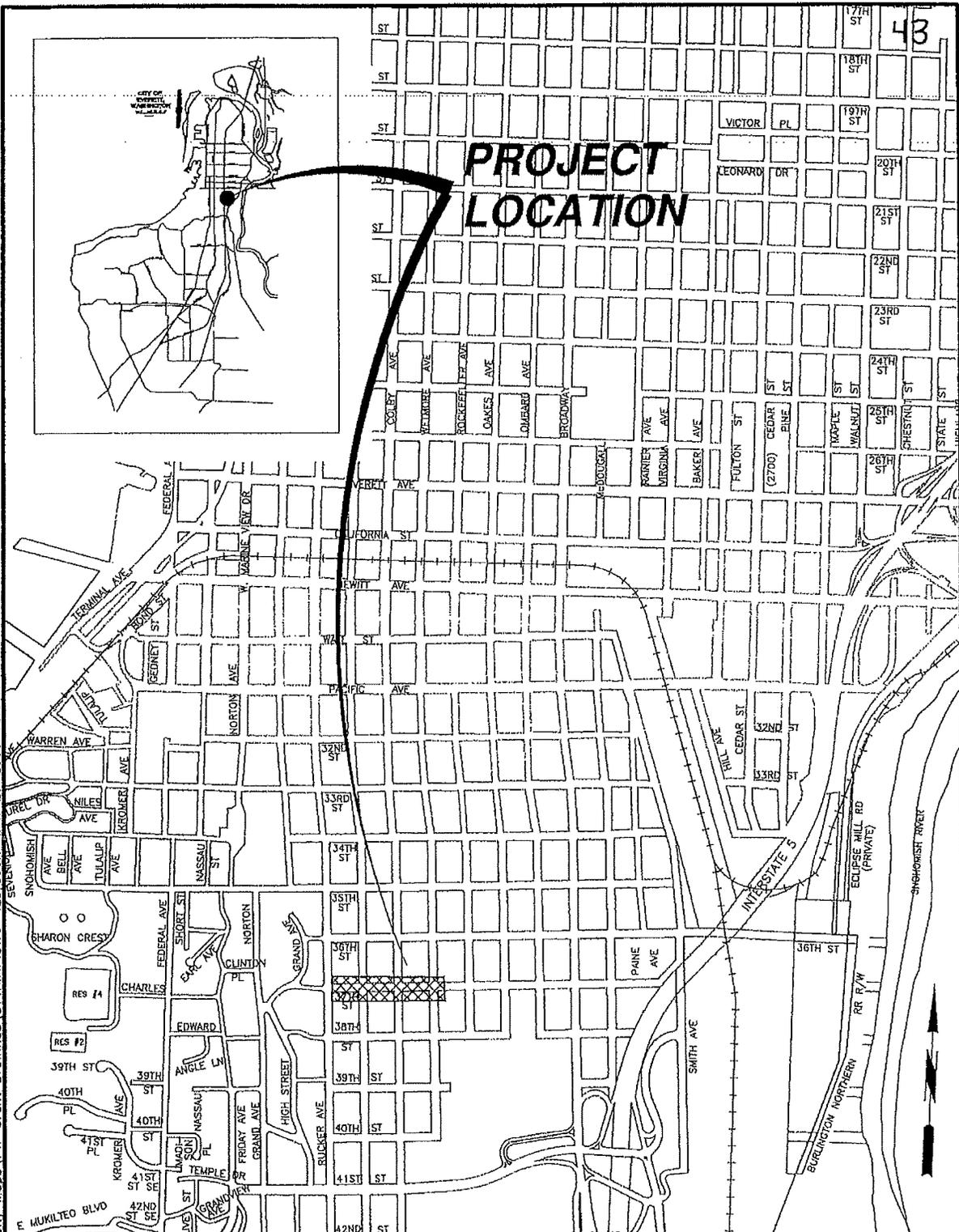
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**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**37TH ST. IMPROVEMENTS**  
RUCKER AVE. TO WETMORE AVE.

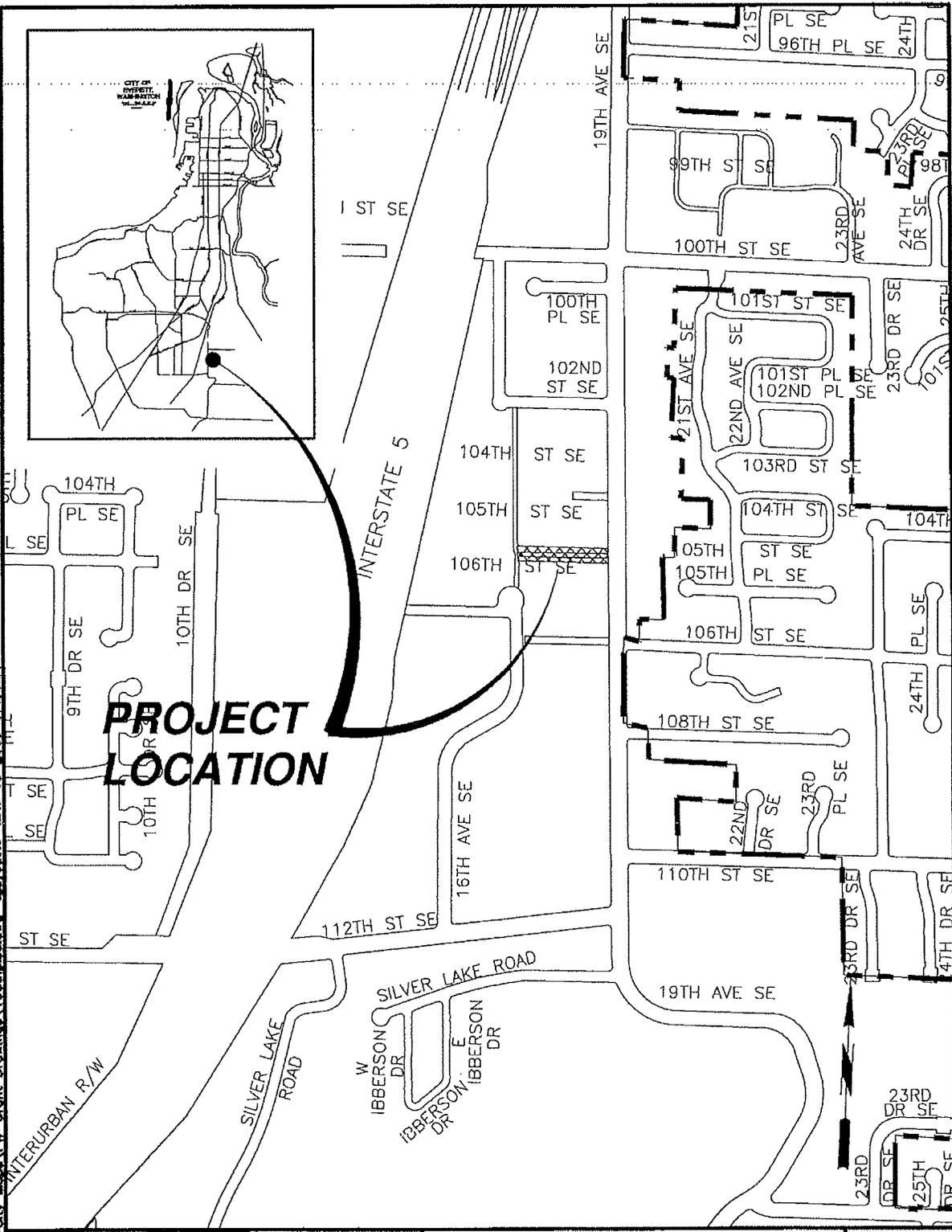
5-27-2008  
date  
1  
number



**PROJECT  
LOCATION**

43

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**PROJECT LOCATION**

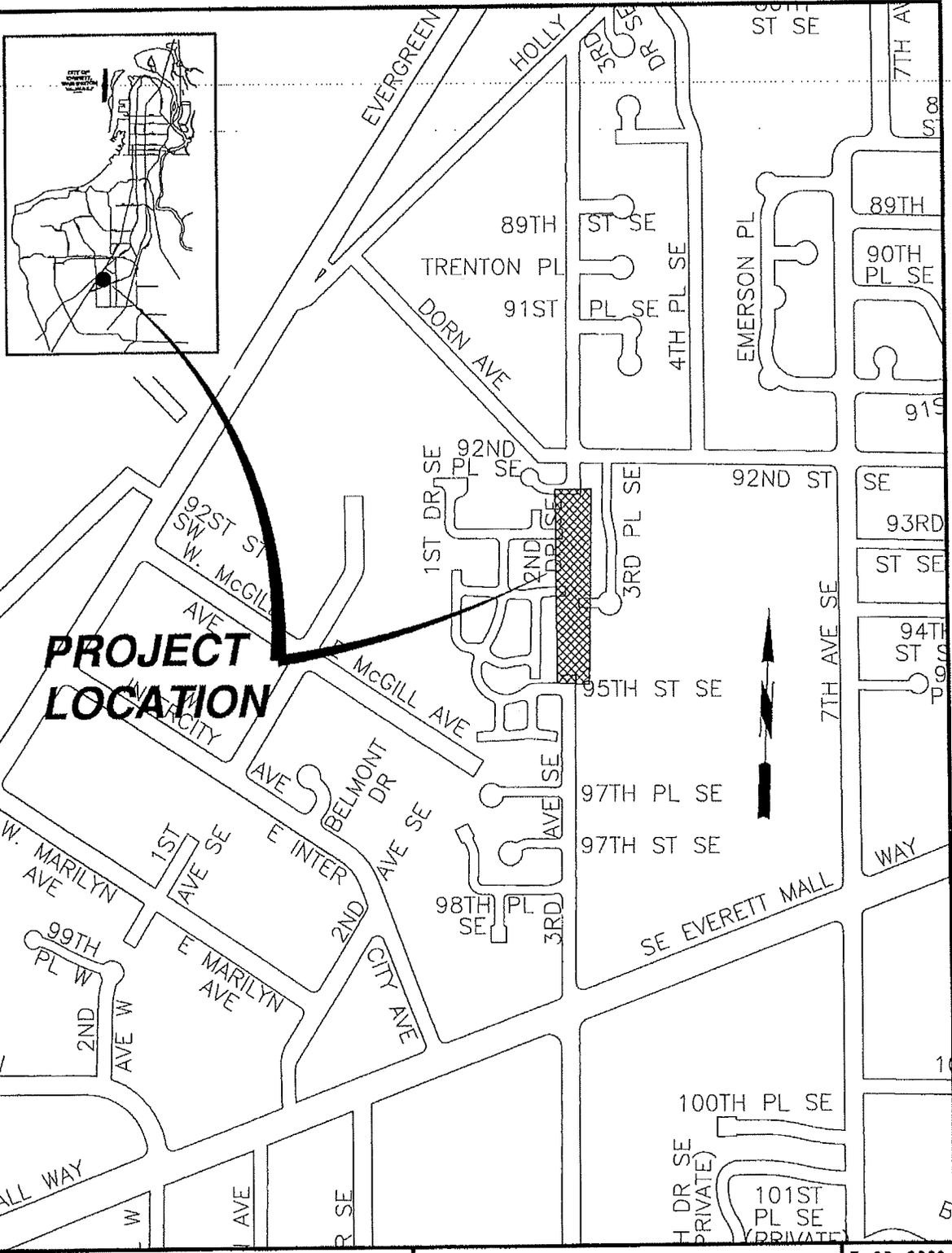


**CITY OF EVERETT**  
**PUBLIC WORKS**  
 ENGINEERING & PUBLIC SERVICES DEPARTMENT

**106TH PLACE SE**  
**(16TH AVE. SE TO SR 527)**

5-20-2009  
 date  
 1  
 number

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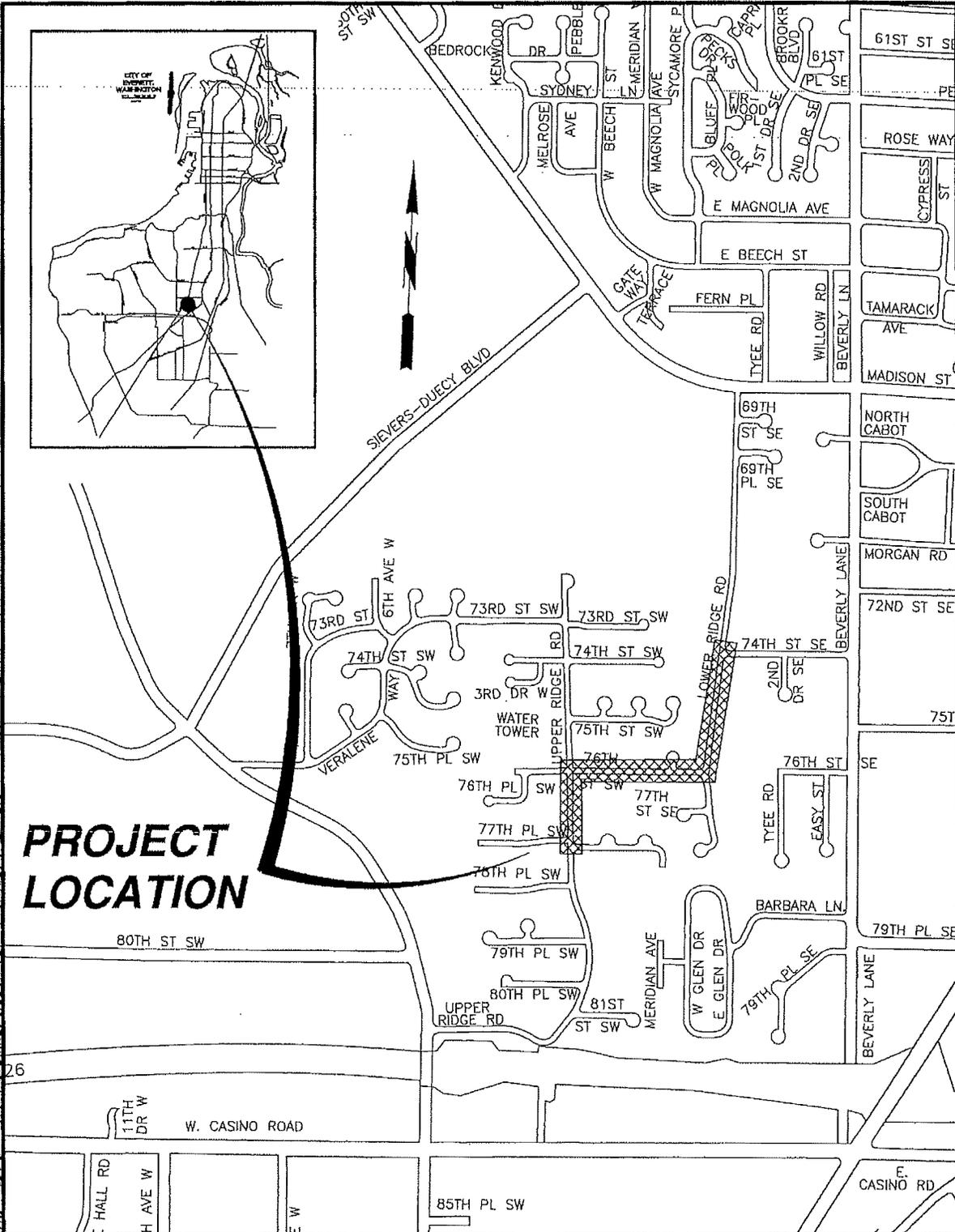


**CITY OF EVERETT**  
**PUBLIC WORKS**  
 ENGINEERING & PUBLIC  
 SERVICES DEPARTMENT

**3RD AVENUE SE**  
**92ND ST. TO 95TH ST. SE**

5-20-2009  
 date  
 1  
 number

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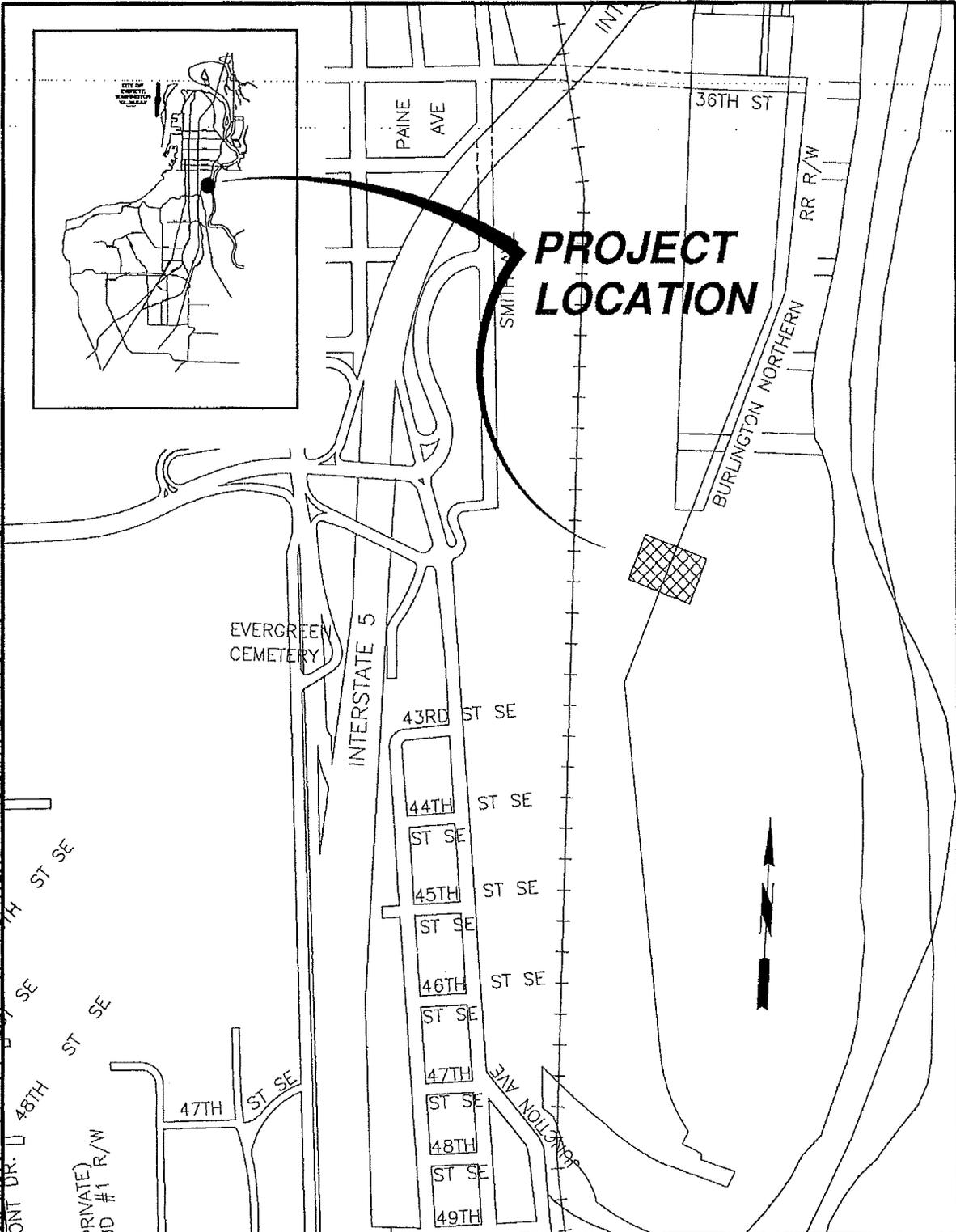
# PROJECT LOCATION

**CITY OF EVERETT**  
**PUBLIC WORKS**  
 EVERETT ENGINEERING & PUBLIC SERVICES DEPARTMENT

**UPPER RIDGE RD. - 76TH ST. - LOWER RIDGE RD. IMPS.**

5-20-2009  
 date  
 1  
 number

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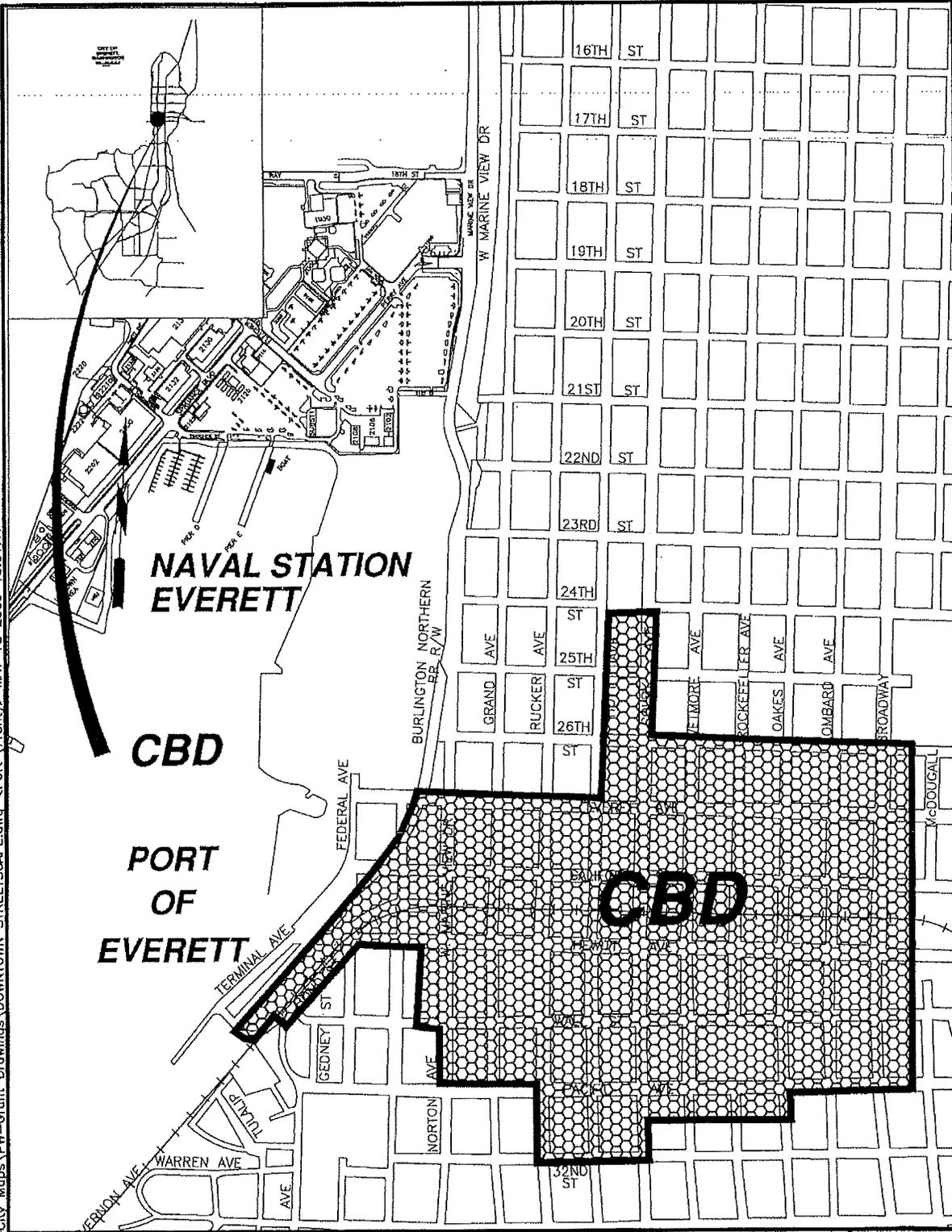


**CITY OF EVERETT**  
**PUBLIC WORKS**  
 ENGINEERING & PUBLIC  
 SERVICES DEPARTMENT

**SIMPSON SITE,  
 ACCESS IMPROVEMENTS  
 SIMPSON SITE,  
 SNOHOMISH RIVERFRONT**

**5-20-2009**  
 date  
**1**  
 number

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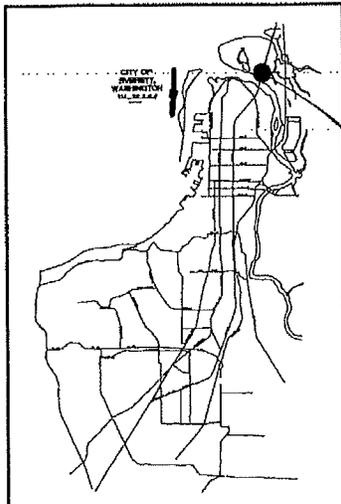


**CITY OF EVERETT**  
**PUBLIC WORKS**  
 ENGINEERING & PUBLIC  
 SERVICES DEPARTMENT

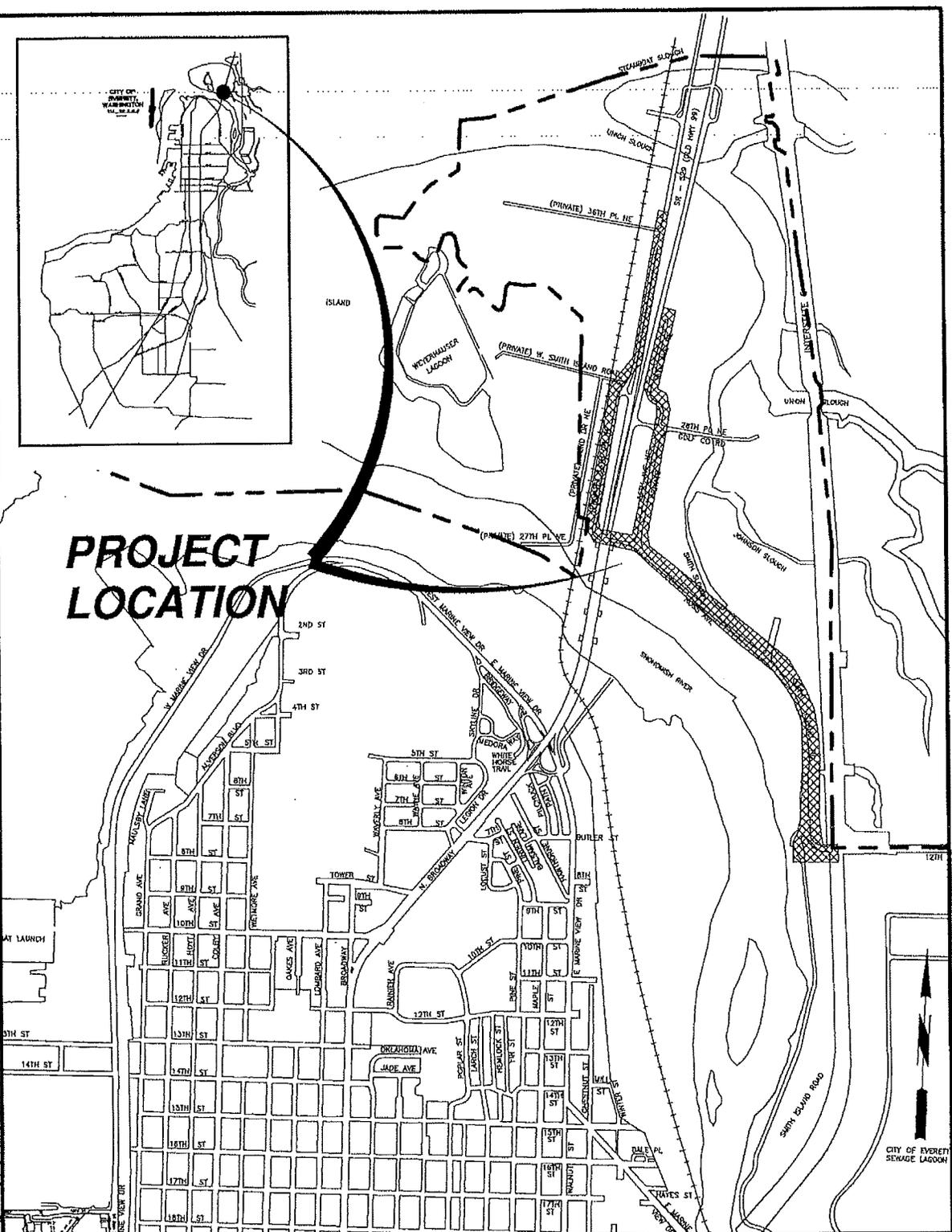
**DOWNTOWN  
 STREETScape**

5-20-2009  
 date  
 1  
 number

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# PROJECT LOCATION



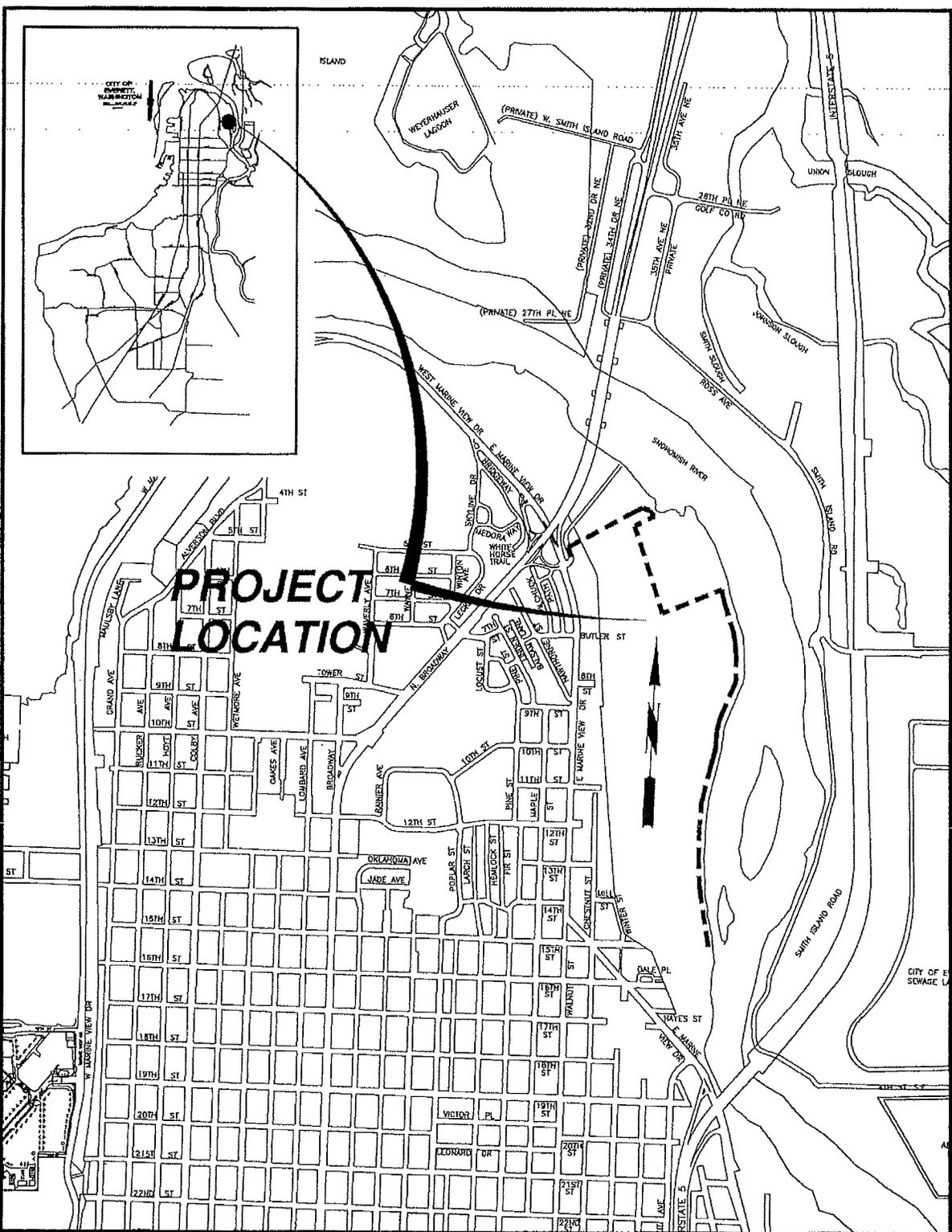
**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

## SMITH ISLAND ROAD IMPROVEMENTS

5-20-2009  
date

1  
number

I:\MCoord\EPS-City Maps\City Maps\RiverSide Business Park ped trail.dwg <Layout1> MAY 19 2008 07:49:23



**CITY OF EVERETT**  
**PUBLIC WORKS**  
 ENGINEERING & PUBLIC  
 SERVICES DEPARTMENT

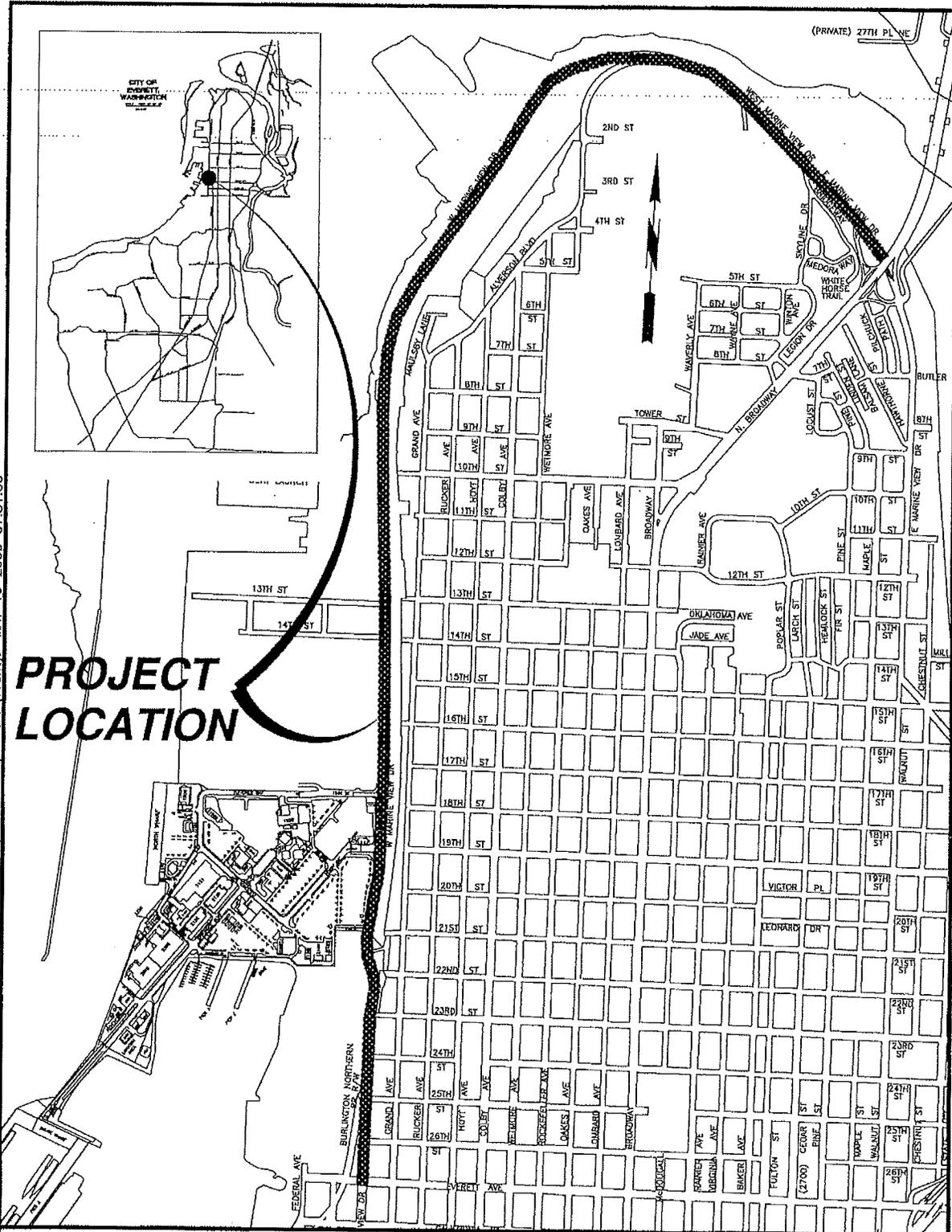
**RIVERSIDE BUSINESS PARK**  
**PEDESTRIAN TRAIL**

5-20-2009  
date

1  
number

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# PROJECT LOCATION

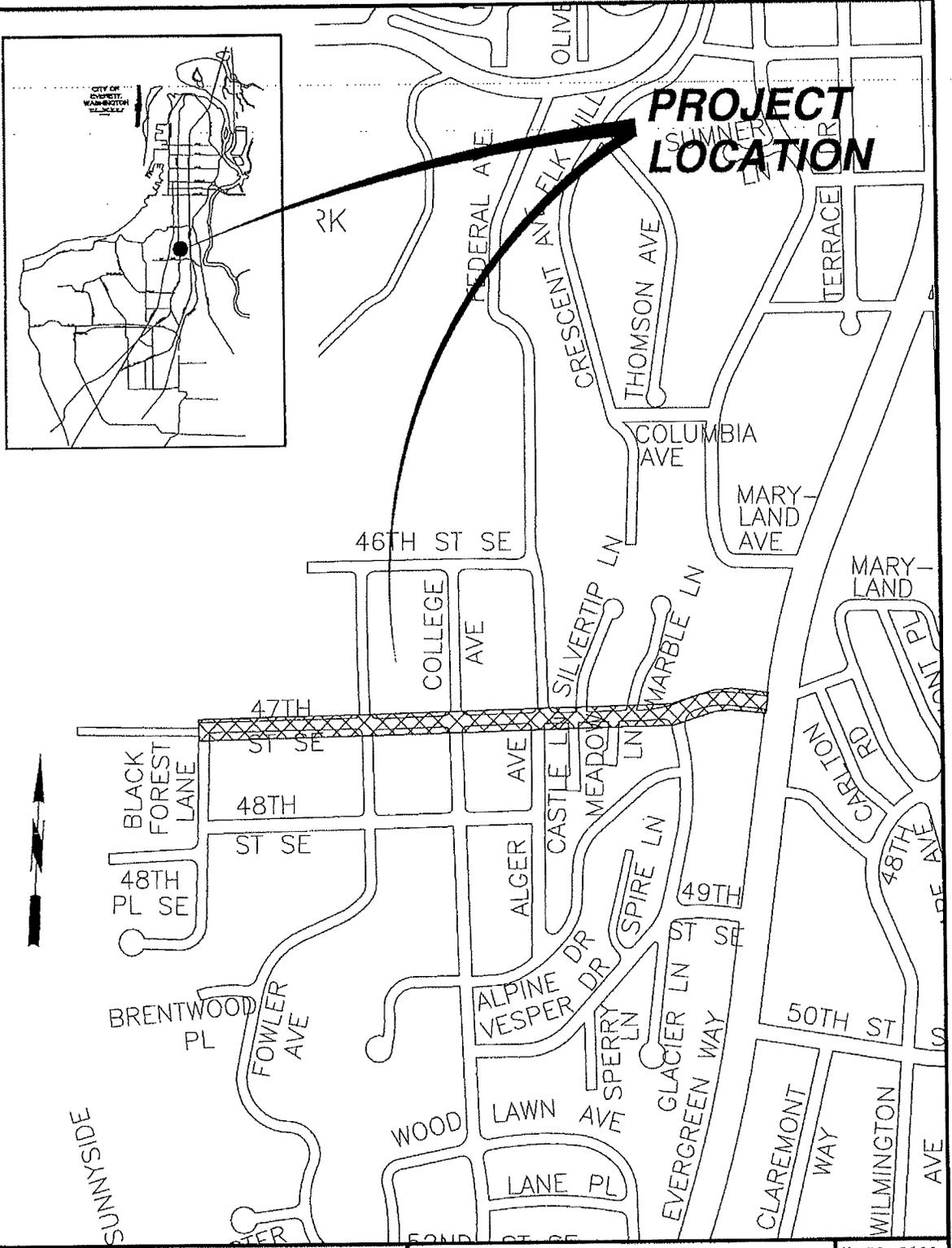
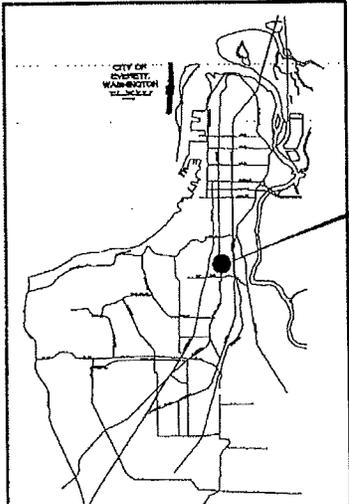


**CITY OF EVERETT**  
**PUBLIC WORKS**  
 ENGINEERING & PUBLIC  
 SERVICES DEPARTMENT

**WEST/EAST MARINE VIEW DRIVE**  
**BIKE/PED IMPROVEMENTS**  
**EVERETT AVE. TO N. BROADWAY**

5-20-2009  
 date  
 1  
 number

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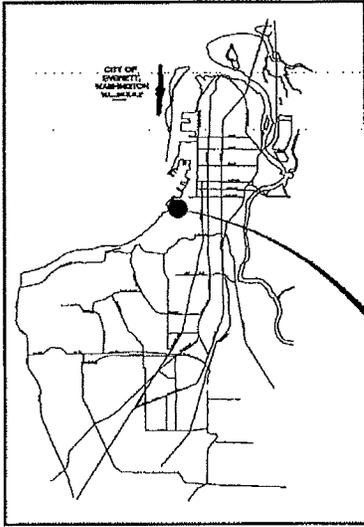


**CITY OF EVERETT**  
**PUBLIC WORKS**  
 ENGINEERING & PUBLIC  
 SERVICES DEPARTMENT

**47TH STREET**  
**PEDESTRIAN IMPROVEMENTS**  
**EVERGREEN WY TO BLACK FOREST LN.**

5-20-2009 date
1 number

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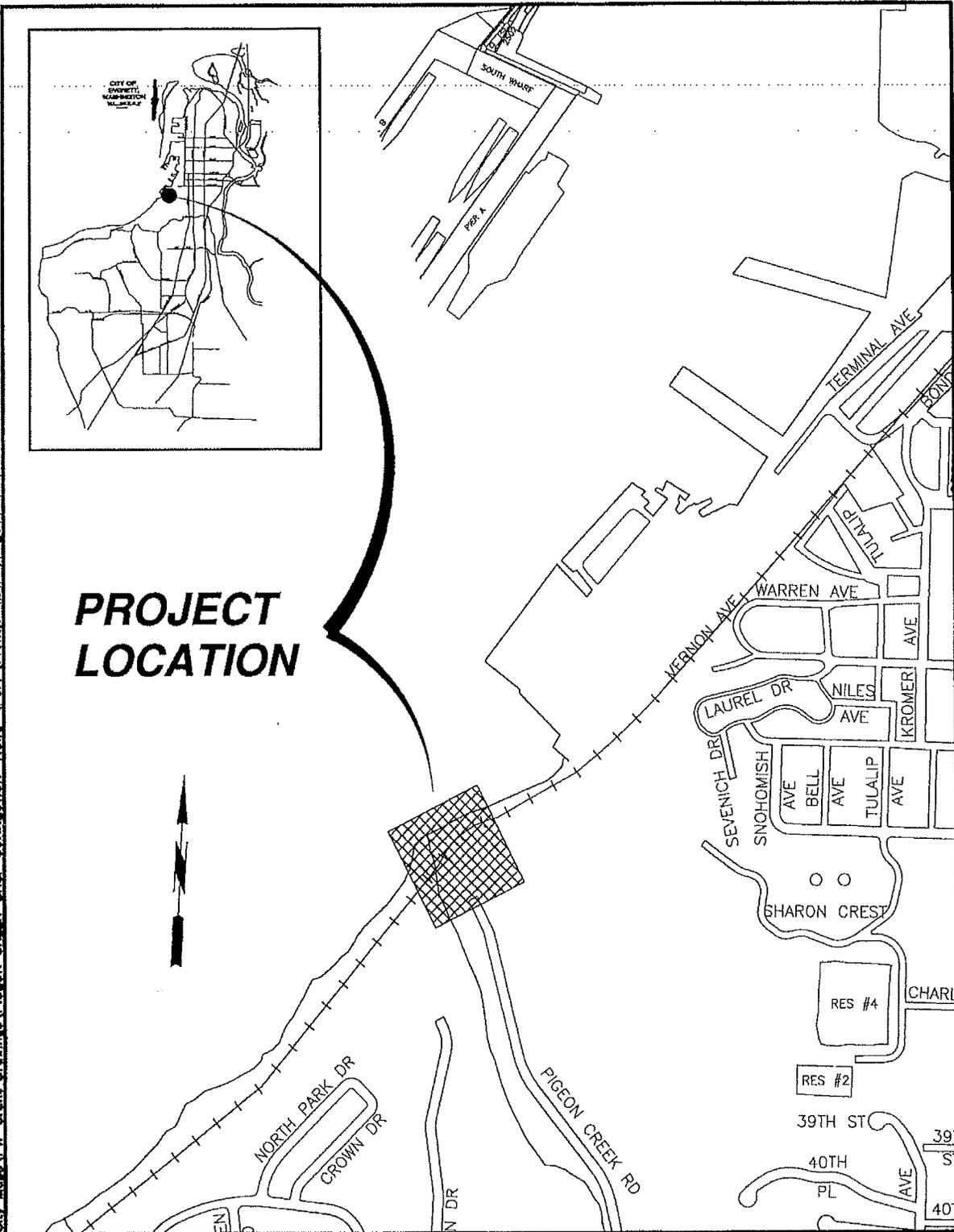
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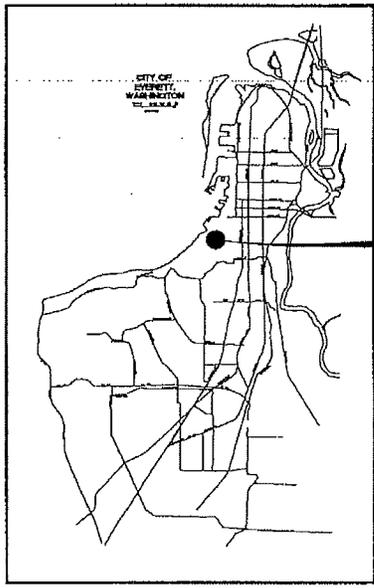
**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

## PIGEON CREEK BNSF CROSSING

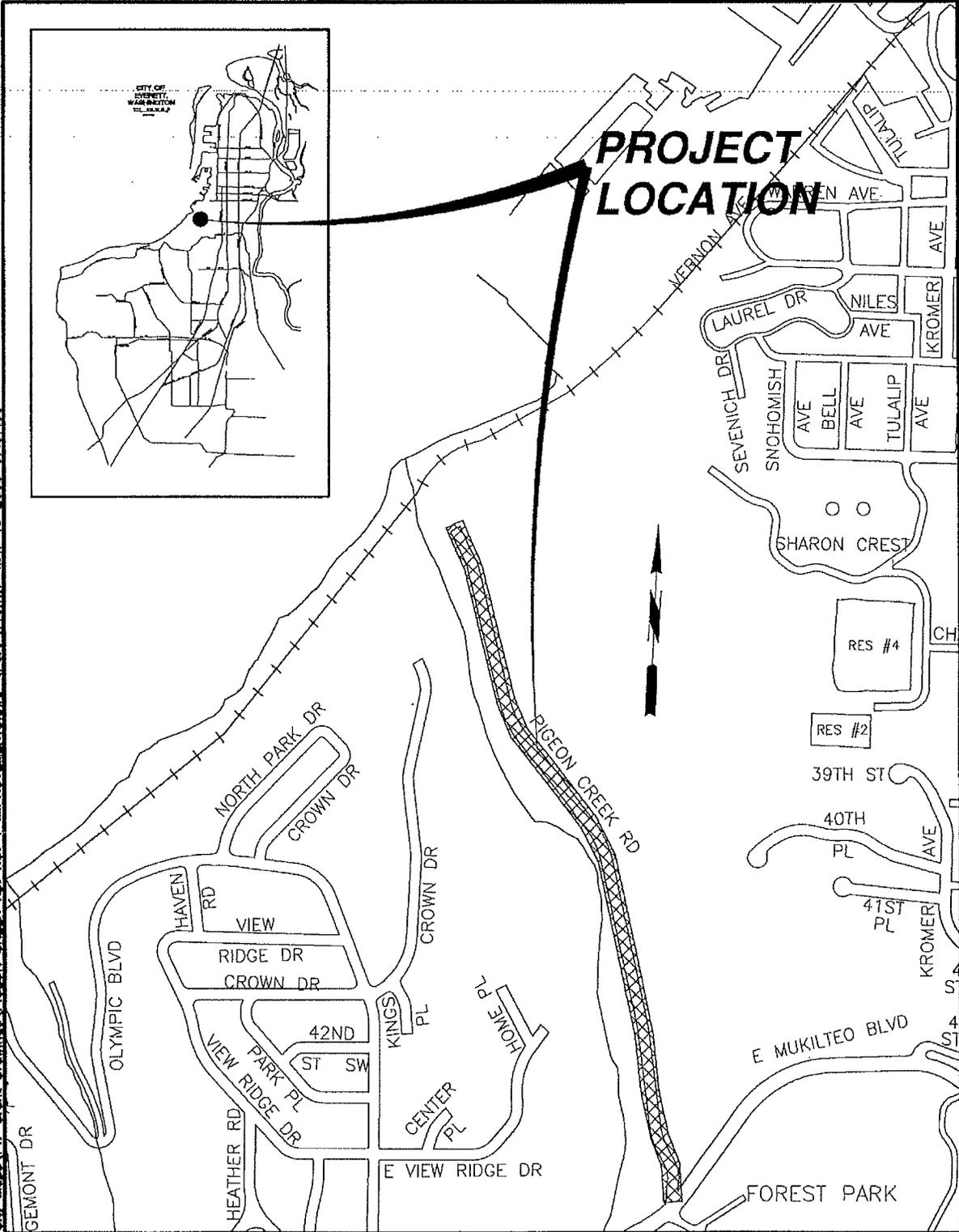
5-20-2009  
date  
1  
number



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# PROJECT LOCATION

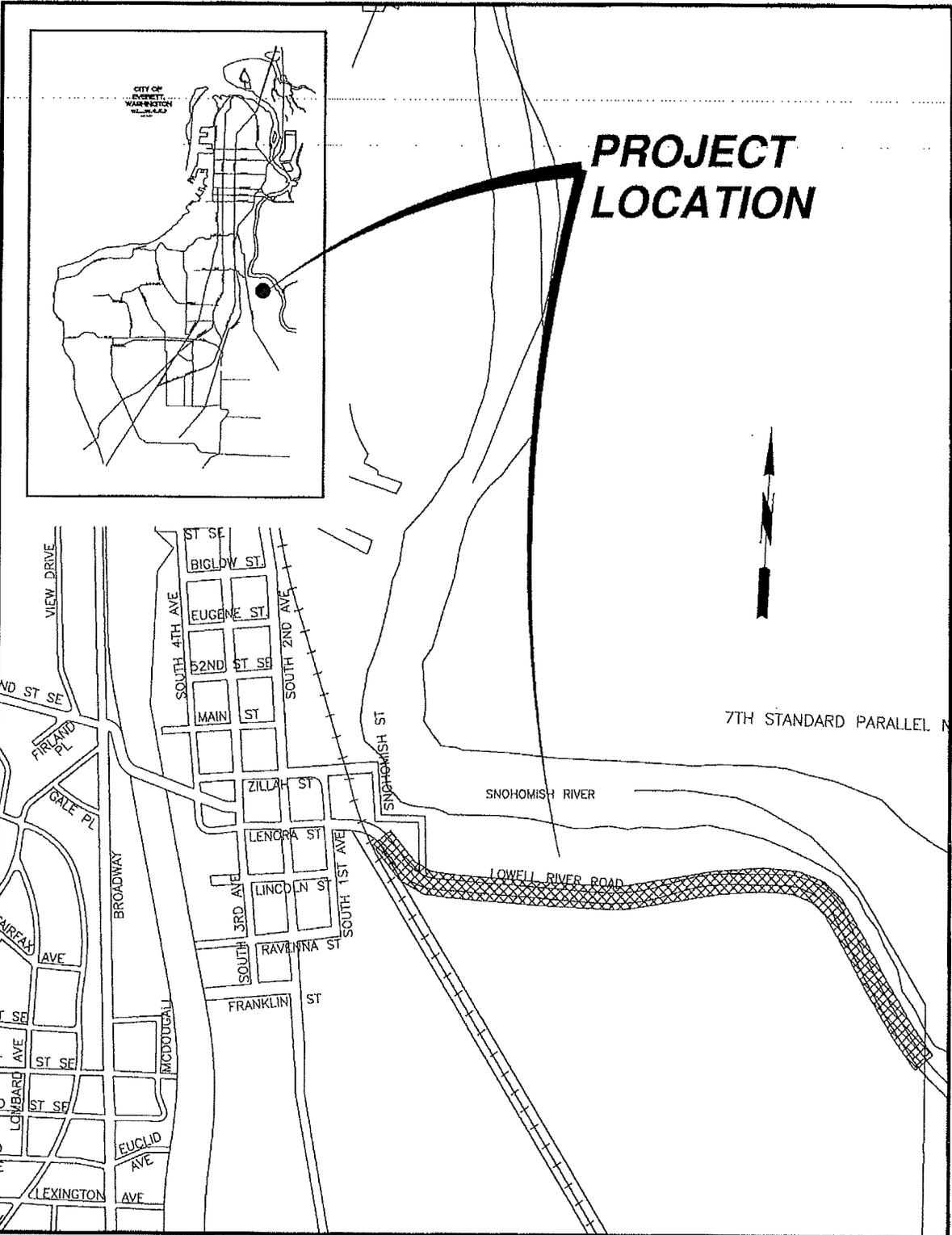


**CITY OF EVERETT**  
**PUBLIC WORKS**  
ENGINEERING & PUBLIC  
SERVICES DEPARTMENT

**PIGEON CREEK RD.**  
**No.1 IMPROVEMENTS**

5-20-2009  
date  
1  
number

T:\Acad\EPS-City Maps\City Maps\Grant Drawings\LOWELL-SNOHOMISH RIVER RD.dwg <Part (Front)> MAY 19 2009 07:58:45



# PROJECT LOCATION



**CITY OF EVERETT**  
**PUBLIC WORKS**  
 ENGINEERING & PUBLIC SERVICES DEPARTMENT

**LOWELL-SNOHOMISH RIVER RD.**  
**BIKE & PEDESTRIAN CONNECTION**  
 ROTARY PARK TO EVERETT CITY LIMITS

5-20-2009  
 date  
 1  
 number





**Project title:** A Resolution amending the 2019 Annual Action Plan to use CDBG-CV funds for Public Services Activities

### City Council Agenda Item Cover Sheet

**Council Bill #** *interoffice use*

**Agenda dates requested:**

6/17/2020 and 6/24/20

Briefing

Proposed action

Consent

Action

Ordinance

Public hearing

Yes  X  No

**Budget amendment:**

Yes  X  No

**PowerPoint presentation:**

Yes  X  No

**Attachments:**

To come

**Department(s) involved:**

CPED

**Contact person:**

Becky McCrary

**Phone number:**

425 257 7133

**Email:**

ramccrary@everettwa.gov

**Initialed by:**

Department head

Administration

Council President

**Project:** Cares Public Services CDBG Plan Annual Action Plan Amendments

**Partner/Supplier :** HUD

**Location:**

**Preceding action:** Citizen Advisory Committee Recommendation Hearing 6/9/2020

**Fund:** 198/ CDBG-CV

**Project summary statement:** On March 27, 2020, the \$2 Trillion-dollar Coronavirus Aid, Relief, and Economic Security Act (CARES) was passed into law to provide economic and financial support during the Nation’s COVID-19 Pandemic crisis. Money has been made available through several mechanisms to reach individuals and communities including additional CDBG-CV funds to entitlement jurisdictions.

The City was notified that it will receive \$534,121 in additional CDBG funds that must be used to fund activities that prevent, prepare for, and respond to COVID-19 relief. Additionally, jurisdictions may use any unused 2019 CDBG funds to supplement these activities. There was 2019 unexpended funds of \$500,000 made available to the Small Business Grant Program currently in process. The new CDBG-CV funds was designated to non-profit agencies for eligible public services activities impacted by COVID-19. Priority will be given to agencies providing the highest service need at the time of funding selection, currently identified as food or rental assistance. The Citizen Advisory Committee will conduct a Public Hearing on June 9<sup>th</sup> and continue on June 10<sup>th</sup>, if needed, to review Public Services applications and make a funding recommendation to the City Council. The City is eligible to use also use these funds for administration of the program.

In order to facilitate the use of CDBG-CV funds the City must amend the 2019 Annual Action Plan to allocate grant funds to COVID-19 related activities; and

**Recommendation** Adopt a Resolution amending the 2019 Annual Action Plan to use CDBG-CV funds for Public Services Activities.

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION regarding Community Development Block Grant Funds and COVID-19 and amending the 2015-2019 Consolidated Plan and the 2019 Annual Action Plan**

**WHEREAS**, on March 13, 2020, a National Emergency was declared in response to the Coronavirus outbreak referred to as COVID-19; and

**WHEREAS**, on March 27, 2020, the \$2 Trillion-dollar Coronavirus Aid, Relief, and Economic Security Act (CARES) was passed into law to provide economic and financial support during the Nation’s COVID-19 Pandemic crisis; and

**WHEREAS**, COVID-19 relief funds have been made available through several mechanisms and programs to reach individuals and communities including additional CDBG-CV funds to CDBG entitlement jurisdictions; and

**WHEREAS**, Community Development Block Grant COVID-19 (CDBG-CV) funds have been made available through the United States Department of Housing and Urban Development to provide for community programs and small business assistance for activities that prevent, prepare for, and respond to COVID-19, and Everett has been notified that it will receiving \$534,121; and

**WHEREAS**, Everett has uncommitted 2019 CDBG funds of \$500,000 available to convert to CDBG-CV to provide additional fund for increased demand on Public Services; and

**WHEREAS**, On April 29, 2020, the City Council passed Resolution 7507 approving the use of \$500,000 of CDBG-CV funds for the Everett Cares Small Business Grant Program and approximately \$500,000 for public services; and

**WHEREAS**, the Notice of Funding Availability for the Public Services CDBG-CV program was published and applications were received by May 29, 2020.

**WHEREAS**, the Citizens Advisory Committee held a public hearing on June 9, 2020 to review and make funding recommendations for grant applications amending the 2019 Annual Action Plan; and

**WHEREAS**, the City Council recognizes the urgent need to rapidly distribute these funds the Everett community to provide relief from the impact of the COVID-19 Pandemic; and

**WHEREAS**, the City Council has reviewed the recommendations from the CAC; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVERETT THAT:**

1. Public Service Projects to be funded with 2019 CDBG-CV Funds:

Public Service Project	Funding
<b>Food Security Programs</b>	
Northwest Seattle Gambian Association Provide food assistance, personal protective equipment, transportation assistance and rental assistance to Everett Gambian community members in response to the increased need due to COVID-19	\$20,000
UTSAV Provide food and housing assistance needs for South Asian community members in Everett due to increased need as a result of COVID-19	\$15,000
ChildStrive Address food security in the Casino Road neighborhood of Everett in response to COVID-19 impacts	\$53,225
<b>Housing Security Programs</b>	
Compass Health Funding to support Emergency Motel Voucher Program (EMVP) which provides motel vouchers to homeless individuals and those experiencing housing challenges in Everett as this need has increased due to COVID-19.	\$40,000
YWCA of Seattle   King   Snohomish Provide rental assistance including past rent due, current rent due, and utility assistance response to Covid-19	\$55,000
Domestic Violence Services of Snohomish County Provide hotel vouchers to victims of domestic violence and their families for two weeks stays to ensure social isolation, safety, and confidentiality in response to and prevention of COVID-19	\$10,000
Cocoon House Provide additional funding for the increased need for sanitation, food, basic needs, and staffing due to COVID-19 for the youth housing program	\$10,000
Housing Hope Housing Hope and Refugee and Immigrant Services Northwest will use funding to provide rental assistance to low-income individuals and families who have been adversely impacted by COVID-19.	\$60,000
Hand in Hand Provide food, clothing, personal hygiene supplies and housing assistance in response to impacts of COVID-19	\$40,000
Volunteers of American Western Washington Provide eviction/homelessness prevention and housing stabilization services in response to the increased need as a result of COVID-19	\$104,121
Snohomish County Legal Services Provide legal services to meet the housing stability needs of Everett residents as a result of the pandemic.	\$26,775
<b>Total All Programs</b>	<b>\$434,121</b>

2. The Mayor is authorized to execute all grant agreements and other documents necessary to implement the projects approved in this resolution.
3. The Mayor and her designee(s) are authorized to make formal application to the U.S. Department of Housing and Urban Development for funding assistance in accordance with this Resolution and the requirements of such application.
4. This Resolution will become part of the formal application to the U.S. Department of Housing and Urban Development and to the State of Washington.
5. The required application forms and information are to be sent to the U.S. Department of Housing and Urban Development to complete all application requirements and the Mayor and her designee(s) are authorized to sign and provide the needed documents and to take all other necessary actions.
6. To support the administration of the additional 2019 funding Community Development Block Grant COVID-19 funds, the City will use allowed administration funding from the annual grant will be set aside.
7. The amendments to the 2019 Annual Action Plan are hereby adopted and approved to be submitted to the U.S. Department of Housing and Urban Development and to complete all application submittal requirements.

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Councilmember introducing resolution

Passed and approved this \_\_\_\_ day of \_\_\_\_\_, 2020.

---

Council President



**Project title:** An Ordinance creating a special improvement project entitled "100th Street SW Improvements" Fund 303, Program 120.

**City Council Agenda Item Cover Sheet**

**Council Bill #**  
CB 2005-35

**Agenda dates requested:**  
June 3, 2020

- Briefing
- Proposed action
- Consent
- Action
- Ordinance
- Public hearing
  - Yes            No

**Budget amendment:**  
Yes            No

**PowerPoint presentation:**  
Yes            No

**Attachments:**  
Proposed Ordinance

**Department(s) involved:**  
Public Works, Admin

**Contact person:**  
Christina Curtis

**Phone number:**  
(425) 257-8855

**Email:**  
ccurtis@everettwa.gov

**Initialed by:**  
  
Department head

**Administration:**  
  
Council President

<b>Consideration:</b> Plans & Systems Ordinance
<b>Project:</b> 100th Street SW Improvements
<b>Partner/Supplier:</b>
<b>Location:</b> 100 <sup>th</sup> Street SW
<b>Preceding action:</b> None
<b>Fund:</b> Fund 303

**Fiscal summary statement:**

The budget for the design phase of this project is \$960,000 and the source of funds will be a Federal Surface Transportation Program (STP) grant in the amount of \$800,000 and local matching funds of \$160,00 for a total of \$960,000. The local matching funds will come from Fund 157 – Traffic Mitigation in the amount of \$150,000 and Fund 119 – Street Improvements in the amount of \$10,000.

**Project summary statement:**

100<sup>th</sup> Street SW is a critical east-west arterial link between Evergreen Way and the Paine Field Passenger Air Terminal and the Southwest Everett Manufacturing and Industrial Center. Planned roadway widening improvements include adding a center turn lane, bicycle lanes, and sidewalks. These improvements are also identified as a needed connection of existing facilities in the Bicycle Master Plan.

Ancillary improvements will include the upgrading of 2 drainage culverts, stormwater management, pavement markings and signing, illumination upgrades and ADA improvements.

**Recommendation (exact action requested of Council):**

Adopt an Ordinance creating a special improvement project entitled "100th Street SW Improvements" Fund 303, Program 120.



**ORDINANCE NO.** \_\_\_\_\_

An **ORDINANCE** creating a special improvement project entitled “100th Street SW Improvements” Fund 303, Program 120, to accumulate all costs for the improvement.

**WHEREAS,**

- A. The City of Everett is committed to a planned transportation infrastructure improvement program.
- B. The City of Everett has identified the need and obtained funds to design and construct certain improvements on 100<sup>th</sup> Street SW.

**NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:**

**Section 1.** A special improvement project is hereby established as Fund 303, Program 120, entitled “100th Street SW Improvements” to accumulate all costs for the improvement. Authorization is hereby given to accumulate costs and distribute payments for the improvement project.

**Section 2.** Authorization is hereby granted for the “Public Works Director” or “City Engineer” under the direction of the Mayor, to assume full and complete responsibility for conducting all tasks and doing all things to accomplish the actions authorized in this ordinance

**Section 3.** The sum of \$960,000 is hereby appropriated to Fund 303, Program 120, “100th Street SW Improvements” as follows:

A. Estimated Project Design Costs	\$ 960,000
B. Source of Funds	
Federal Grant - STP	\$ 800,000
Fund 157 – Traffic Mitigation	150,000
Fund 119 – Street Improvements	10,000
Total Funds	<u>\$ 960,000</u>

**Section 4.** The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener’s/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

**Section 5.** The City Council hereby declares that should any section, paragraph, sentence, clause or phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

**Section 6.** The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

**Section 7.** It is expressly the purpose of this Ordinance to provide for and promote the health, safety and welfare of the general public and not to create or otherwise establish or designate any particular class or group of persons who will or should be especially protected or benefited by the terms of this Ordinance. It is the specific intent of this Ordinance that no provision or any term used in this Ordinance is intended to impose any duty whatsoever upon the City or any of its officers or employees. Nothing contained in this Ordinance is intended nor shall be construed to create or form the basis of any liability on the part of the City, or its officers, employees or agents, for any injury or damage resulting from any action or inaction on the part of the City related in any manner to the enforcement of this Ordinance by its officers, employees or agents.

\_\_\_\_\_  
Cassie Franklin, Mayor

ATTEST:

\_\_\_\_\_  
Sharon Fuller, City Clerk

PASSED: \_\_\_\_\_

VALID: \_\_\_\_\_

PUBLISHED: \_\_\_\_\_

EFFECTIVE DATE: \_\_\_\_\_





**Project title:** An Ordinance creating a special improvement project entitled "Grand Avenue Utilities Replacement" Fund 336, Program 014.

**City Council Agenda Item Cover Sheet**

**Council Bill #**  
CB 2006-36

**Agenda dates requested:**  
June 10, 2020

Briefing  
Proposed action  
Consent  
Action  
Ordinance  X  
Public hearing  
 Yes  X  No

**Budget amendment:**  
 Yes  X  No

**PowerPoint presentation:**  
 Yes  X  No

**Attachments:**  
Proposed Ordinance

**Department(s) involved:**  
Public Works, Admin

**Contact person:**  
Rich Hefti

**Phone number:**  
425-257-7215

**Email:**  
rhefti@everettwa.gov

**Initialed by:**  
Department head  
Administration  
  
Council President

**Consideration:** Plans & Systems Ordinance  
**Project:** Grand Avenue Utilities Replacement  
**Partner/Supplier:**  
**Location:** Grand Avenue between 19<sup>th</sup> Street and Hewitt Avenue  
**Preceding action:** None  
**Fund:** 336 – Water & Sewer System Improvements Fund

**Fiscal summary statement:**

The funding source for this project will be Fund 401 Water and Sewer Utility Fund. The budget for the project is \$11,200,000.

**Project summary statement:**

The purpose of this project is to replace aging combined sewer mains and make drainage modifications for future separation from sanitary sewer on Grand Avenue between Hewitt Avenue and 19<sup>th</sup> Street. The project will also replace aging 3-inch and 6-inch cast iron pipe water mains with a new 8-inch ductile iron main.  
  
In-house design work began November 2018. Currently the project is at 60% design review and Public Works anticipates asking City Council to authorize a call for construction bids in later this year. The construction phase is estimated to occur in late 2020 through 2021.

**Recommendation (exact action requested of Council):**

Adopt an Ordinance creating a special improvement project entitled "Grand Avenue Utilities Replacement" Fund 336, Program 014.





**ORDINANCE NO.** \_\_\_\_\_

An **ORDINANCE** creating a special improvement project entitled “Grand Avenue Utilities Replacement” Fund 336, Program 014, to accumulate all costs for the improvement.

**WHEREAS,**

- A. The City of Everett is committed to a planned water, sewer and stormwater infrastructure maintenance program.
- B. The City of Everett had identified the need and obtained funds to construct improvements to water and sewer mains on Grand Avenue.

**NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:**

**Section 1.** A special improvement project is hereby established as Fund 336, Program 014, entitled “Grand Avenue Utilities Replacement” to accumulate all costs for the improvement. Authorization is hereby given to accumulate costs and distribute payments for the improvement project.

**Section 2.** Authorization is hereby granted for the “Public Works Director” or “City Engineer” under the direction of the Mayor, to assume full and complete responsibility for conducting all tasks and doing all things to accomplish the actions authorized in this ordinance

**Section 3.** The sum of \$11,200,000 is hereby appropriated to Fund 336, Program 014, “Grand Avenue Utilities Replacement” as follows:

A. Estimated Project Costs	\$11,200,000
B. Source of Funds	
Fund 401 – Water/Sewer Utility Fund	\$11,200,000

**Section 4.** The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener’s/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

**Section 5.** The City Council hereby declares that should any section, paragraph, sentence, clause or

phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

**Section 6.** The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

**Section 7.** It is expressly the purpose of this Ordinance to provide for and promote the health, safety and welfare of the general public and not to create or otherwise establish or designate any particular class or group of persons who will or should be especially protected or benefited by the terms of this Ordinance. It is the specific intent of this Ordinance that no provision or any term used in this Ordinance is intended to impose any duty whatsoever upon the City or any of its officers or employees. Nothing contained in this Ordinance is intended nor shall be construed to create or form the basis of any liability on the part of the City, or its officers, employees or agents, for any injury or damage resulting from any action or inaction on the part of the City related in any manner to the enforcement of this Ordinance by its officers, employees or agents.

\_\_\_\_\_  
Cassie Franklin, Mayor

ATTEST:

\_\_\_\_\_  
Sharon Fuller, City Clerk

PASSED: \_\_\_\_\_

VALID: \_\_\_\_\_

PUBLISHED: \_\_\_\_\_

EFFECTIVE DATE: \_\_\_\_\_



**Project title:** An Ordinance creating a special improvement project entitled "I-5 & US-2 Interchange Justification Report (IJR) Planning Study" Fund 303, Program 121.

**City Council Agenda Item Cover Sheet**

**Council Bill #**  
CB2000-37

**Agenda dates requested:**  
June 10, 2020

Briefing  
Proposed action  
Consent  
Action  
Ordinance  X  
Public hearing  
Yes  No  X

**Budget amendment:**  
Yes  No  X

**PowerPoint presentation:**  
Yes  No  X

**Attachments:**  
Proposed Ordinance

**Department(s) involved:**  
Public Works, Admin

**Contact person:**  
Tom Hood

**Phone number:**  
(425) 257-8809

**Email:**  
thood@everettwa.gov

**Consideration:** Plans & Systems Ordinance  
**Project:** I-5 & US-2 Interchange Justification Report (IJR) Planning Study  
**Partner/Supplier:** Snohomish County  
**Location:** Interstate 5 at US-2  
**Preceding action:** None  
**Fund:** Fund 303

**Fiscal summary statement:**  
The budget for this planning study is \$2,315,000. A Federal Surface Transportation Program (STP) grant will provide \$2,000,000, Snohomish County has partnered with the City and will provide \$150,000 and the balance of the matching funds in the amount of \$165,000 will come from Fund 119 – Street Improvements.

**Project summary statement:**  
The I-5 & US 2 Interchange Justification Report (IJR) Planning Study will produce an interchange justification report (IJR) that will provide a set of design recommendations for improving conditions at the interchange of I-5, US-2, Hewitt Avenue and other streets along the easterly limits of the City of Everett. The grant funds, in conjunction with local matching funds, support operational planning and pre-design work. The IJR could be integrated with the finalization of environmental planning efforts that recently received initial funding from the Washington State Legislature. Integrating the operational planning with the environmental planning would streamline the remaining schedule towards design and future construction of a new westbound US 2 Trestle.

**Initialed by:**  
  
Department head

**Administration:**  
  
Council President

**Recommendation (exact action requested of Council):**  
Adopt an Ordinance creating a special improvement project entitled "I-5 & US-2 Interchange Justification Report (IJR) Planning Study" Fund 303, Program 121.



**ORDINANCE NO.** \_\_\_\_\_

An **ORDINANCE** creating a special improvement project entitled “I-5 & US-2 Interchange Justification Report (IJR) Planning Study” Fund 303, Program 121, to accumulate all costs for the study.

**WHEREAS,**

- A. The City of Everett is committed to a planned transportation infrastructure improvement program.
- B. The City of Everett has identified the need and obtained federal funds for planning improvements to the interchange at Interstate 5 and US Highway 2.

**NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:**

**Section 1.** A special improvement project is hereby established as Fund 303, Program 121, entitled “I-5 & US-2 Interchange Justification Report (IJR) Planning Study” to accumulate all costs for the work. Authorization is hereby given to accumulate costs and distribute payments for the study.

**Section 2.** Authorization is hereby granted for the “Public Works Director” or “City Engineer” under the direction of the Mayor, to assume full and complete responsibility for conducting all tasks and doing all things to accomplish the actions authorized in this ordinance

**Section 3.** The sum of \$2,315,000 is hereby appropriated to Fund 303, Program 121, “I-5 & US-2 Interchange Justification Report (IJR) Planning Study” as follows:

A. Estimated Project Planning Costs	\$ 2,315,000
B. Source of Funds	
Federal Grant - STP	\$ 2,000,000
Fund 119 – Street Improvements	165,000
Snohomish County Contributions	150,000
Total Funds	<u>\$ 2,315,000</u>

**Section 4.** The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener’s/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

**Section 5.** The City Council hereby declares that should any section, paragraph, sentence, clause or phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

**Section 6.** The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

**Section 7.** It is expressly the purpose of this Ordinance to provide for and promote the health, safety and welfare of the general public and not to create or otherwise establish or designate any particular class or group of persons who will or should be especially protected or benefited by the terms of this Ordinance. It is the specific intent of this Ordinance that no provision or any term used in this Ordinance is intended to impose any duty whatsoever upon the City or any of its officers or employees. Nothing contained in this Ordinance is intended nor shall be construed to create or form the basis of any liability on the part of the City, or its officers, employees or agents, for any injury or damage resulting from any action or inaction on the part of the City related in any manner to the enforcement of this Ordinance by its officers, employees or agents.

\_\_\_\_\_  
Cassie Franklin, Mayor

ATTEST:

\_\_\_\_\_  
Sharon Fuller, City Clerk

PASSED: \_\_\_\_\_

VALID: \_\_\_\_\_

PUBLISHED: \_\_\_\_\_

EFFECTIVE DATE: \_\_\_\_\_



Project title: Budget Update

### City Council Agenda Item Cover Sheet

Council Bill #

Agenda dates requested:

June 24, 2020

Briefing

Proposed action

Consent

Action

Ordinance

Public hearing

Yes  No

Budget amendment:

Yes  No

PowerPoint presentation:

Yes  No

Attachments:

Interlocal Agreement

Department(s) involved:

Finance

Contact person:

Susy Haugen

Phone number:

(425) 257-8612

Email:

shaugen@everettwa.gov

Consideration:

Project:

Partner/Supplier:

Location:

Preceding action:

Fund:

Fiscal summary statement:

Project summary statement:

The briefing will include a review of the proposed 2021 budget development calendar, information on the general government’s budget performance through May, and initial balancing items proposed for the 2021 Budget.

Recommendation (exact action requested of Council):

Initialed by:

Department head

Administration

Council President



# FY21 City Budget Planning Timeline & Public Participation Plan

June 2020

## Overview

This document includes a timeline of key milestones in the City's fiscal year 2021 budget planning process, as well as multiple **Fiscal Advisory Committee (FAC)** meetings. The goal of the FAC, formed this year, is to educate members of our community on the budget challenges faced by the City and advise the Mayor and Council on long-term solutions for financial sustainability. The FAC will not be making recommendations on the 2021 budget; rather their focus will be on 2022 and beyond.

This document also outlines the public participation methods the City will use to educate and inform the public about this process and provide adequate opportunities to receive and process community input.

## Public Participation Opportunities

The city of Everett and Snohomish County are in Phase 2 of the Governor's "Safe Start" plan. Under this phase, gatherings involving more than 5 people are not allowed. Because in-person public meetings aren't yet allowed, the City will use other engagement opportunities, as outlined below.

There are five objectives for the Public Participation Plan:

- 1) **Inform.** Prior to engagement and action, the public and decision-makers need to have the opportunity to be informed about City budget considerations. To accomplish this goal, the City plans to use a combination of the following tools:
  - **News Flash.** The City will continue to use the City's News Flash to share information about, and invite participation in, upcoming meetings, hearings or information. Go to <https://everettwa.gov/list.aspx> and select "City of Everett News" in the News Flash category.
  - **Website.** The City will keep the budget section of the website (<https://everettwa.gov/327/Finance-Budget>) up to date. This includes:
    - ✓ Calendar and links to public meetings and hearings
    - ✓ Background documents
    - ✓ If a series of similar questions come in, the website will be enhanced to include Frequently Asked Questions
  - **Newsletter.** Information about the budget planning process and opportunities to engage and provide input will be shared in the City's newsletter.
  - **Public and neighborhood forums.** Hold public and neighborhood forums to inform (and engage) interested persons regarding budget options being considered for 2021. Due to COVID-19 restrictions, these forums are planned to be held online unless health directives change. The City will create some combination of the following engagement opportunities to inform interested persons:
    - ✓ *City Council meetings.* The City Council will receive regular briefings on city budget planning. <https://everettwa.gov/409/City-Council>
    - ✓ *Neighborhood meetings.* Staff will gauge the most effective ways to share information with neighborhoods, such as attending meetings, via Zoom or other electronic platforms.

✓ *Special request meetings.* City staff would be open to any requests for meetings to answer questions or engage in discussion with interested groups.

- 2) Engage. Ensure that there are opportunities to engage the public in dialogue regarding budget decisions that are being considered. These engagement opportunities include:
  - Most of the sessions identified above under the “Inform” section will include an opportunity for public engagement.
  - A dedicated email address will be set up to receive input on the budget. All emails will be included in the public record and forwarded appropriate staff and City Council. Staff will strive to respond to all email.
  - Mail can be sent to Lori Cummings, Executive Director, at 2930 Wetmore Ave, Everett WA 98201
- 3) Listen. The City will actively listen to all input received, whether at a public meeting, hearing, email, mail or telephone. Constituents always have the opportunity to provide comment at City Council meetings. A formal opportunity for input is also available at public hearings. Public hearings will be advertised through publication in the local newspaper and through broadcast on the city’s media and News Flash outlets.
- 4) Respond. The City will synthesize and summarize input received, and provide recommendations to address comments before action by either the Mayor or City Council.
- 5) Act. The City will take action once decision-makers believe the public has had an opportunity for input.

DRAFT

## Tentative FY21 Budget Planning Timeline | 2020

DATE	ACTIVITY	TOPIC
Feb 5	Budget Committee	Golf Rates update, Cadman Property Transfer agreement update, 2020 Improvement projects funded by Property Vacation Proceeds, Preliminary December 2019 Monthly Financial Report
Feb 26	Council Retreat	Structural deficit and current 5-year forecast, alternative service delivery and funding options
Apr 15	Council Update	2019 year-end wrap-up, estimated COVID19 financial impact 2020, budget development
Jun 24	Council Briefing/Public Input	May Financial Report, Balancing List Update, review forecasting
Jun 25	Fiscal Advisory Committee Meeting	Intro to City Budget and past balancing budget work
July 15	Council Briefing/Public Input	Balancing list, Revenue Forecast Update, Budget Amendment #2 briefing
Jul 16	Fiscal Advisory Committee Meeting	Discussion of balancing options
Aug 5	Council Briefing/Public Input	Discussion of balancing options
Aug 6	Fiscal Advisory Committee Meeting	Discussion of balancing options
Sep 2	Council Briefing/Public Input	Balancing list
Sep 9	Council Briefing/Fiscal Advisory Committee	Fiscal Advisory Committee reports to Council on its findings
Sep 11	Proposed budget balanced finalized	
Sep 16	Public Hearing: Council revenue & expense workshop	
Sep 21	Proposed line item budget submitted to Clerk's office and Council	
Oct 14	Proposed budget distributed to Council and posted to city's website	
Oct 14, 21, 28	Council Briefing/Public Input	Adoption of 2021 property tax ordinance (3 readings)
Oct 28	Council	Mayor's budget message presented to Council
Oct 28, Nov 4 and Nov 11	Public hearings	Proposed budget; department heads available for questions
Nov 4	Council Briefing/Public Input	Budget amendment #3 briefing
Oct 28, Nov 4 and Nov 11	Council	Adoption of 2020 budget ordinance (3 readings)





An Ordinance amending Ordinance No. 3661-19 entitled "Everett Fire Administration Building Tenant Improvements Project", Fund 342, Program 027, to accumulate the design and construction costs for the project in the amount of \$1,600,000.00.

**Project title:**

**City Council Agenda Item Cover Sheet**

**Council Bill #**

CB2006 39

**Agenda dates requested:**

June 24, 2020

July 1, 2020

July 8, 2020

Briefing

Proposed action

Consent

Action

Ordinance

Public hearing

Yes  No

**Budget amendment:**

Yes  No

**PowerPoint presentation:**

Yes  No

**Attachments:**

Ordinance Amendment

**Department(s) involved:**

Facilities

**Contact person:**

Ruben Sanchez

**Phone number:**

425-257-6293

**Email:**

rsanchez@everettwa.gov

**Initialed by:**

PK

Department head

Administration

*[Signature]*  
Council President

**Consideration:** Ordinance Amending Ordinance No. 3661-19

**Project:** Everett Fire Administration Building Tenant Improvements Project

**Partner/Supplier:** To be determined

**Location:** 2801 Oakes Avenue

**Preceding action:** Funding Ordinance February 20, 2019

**Fund:** Fund 342, Program, 027 (CIP-1)

**Fiscal summary statement:**

The funding source for this project is CIP-1.

Bids for the Everett Fire Administration Building Tenant Improvements Project were opened on June 2, 2020. Based on the lowest responsive bid the total project estimate is as follows:

Design and Construction Administration	\$ 100,000
Construction	\$1,200,000
<u>Other Project Cost</u>	<u>\$ 300,000</u>
<b>Total</b>	<b>\$1,600,000</b>

The construction estimate includes sales tax and a 10% change order contingency. The other project cost estimate includes items such as permit fees, utility costs, furniture and moving. The \$1,600,00 is an all-inclusive total project estimate.

**Project summary statement:**

Ordinance No. 3661-19 was established on February 20, 2019 to fund the design for the Everett Fire Administration Building Tenant Improvements Project in the amount \$110,000.

As indicated to City Council when the original funding ordinance was established, the purpose of this project is to renovate the Fire Administration building. This will allow Fire Department Administrative staff to move into the building, vacating space currently occupied by Fire staff on the seventh floor of the Everett Municipal Building. (The vacated space will be part of the office area to be re-designed to accommodate the future tenancy of select Public Works staff.)

The Everett Fire Administration Building Tenant Improvements includes office space renovation on 1<sup>st</sup> and 2<sup>nd</sup> floors; a 1<sup>st</sup> floor ADA restroom; new electrical, mechanical, phone and data systems; 1<sup>st</sup> and 2<sup>nd</sup> floor selected windows' replacement, and garage door replacement.

Prior to construction, 8 Fire Department staff will move from the Fire Administration Building to the Everett Municipal Building. Physical distancing will be achieved by placing relocated staff into private offices. When the tenant improvements are completed approximately 20 staff will move from the Everett Municipal Building to the Fire Administration Building. Physical distancing in the Fire Administration Building will be achieved by placing staff in private offices. (This is the original design concept.)

The bid award will follow the third reading of the funding Ordinance.

**Recommendation (exact action requested of Council):**

Adopt an Ordinance amending Ordinance No. 3661-19 entitled "Everett Fire Administration Building Tenant Improvements Project", Fund 342, Program 027, to accumulate the design and construction costs for the project in the amount of \$1,600,000.00.



**ORDINANCE NO.** \_\_\_\_\_

An Ordinance amending Ordinance No. 3661-19 entitled “Everett Fire Administration Building Tenant Improvements Projects”, Fund 342, Program 027, to accumulate the design and construction costs for the project in the amount of \$1,600,000.00.

**WHEREAS,**

- A. The City Council has recognized the need for tenant improvements for the Everett Administration Building located at 2801 Oakes Avenue.
- B. Ordinance No. 3661-19 was established as Fund 342, Program 027 entitled “Everett Fire Administration Building Tenant Improvements Project” to accumulate design costs for the project.
- C. Additional funding is required to complete the project.

**NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:**

Section 1. Section 3 of Ordinance No. 3482-16 which reads as follows:

The sum of \$110,000.00 is hereby appropriated to Fund 342, Program 027, “Everett Fire Administration Building Tenant Improvements Project”.

A.	Use of Funds	
	<u>Design and Construction Administration</u>	\$ 110,000.00
	Total	\$ 110,000.00
B.	Source of Funds	
	CIP 1	\$ 110,000.00

- C. The appropriation shall not lapse, but shall be carried forward from year to year until fully expended or the purpose has been accomplished or abandoned without the necessity of re-appropriation.

Be and the same is hereby amended to read as follows:

The sum of \$1,600,000.00 is hereby appropriated to Fund 342, Program 027 “Everett Fire Administration

Building Tenant Improvements Project.

A.	Use of Funds	
	Design and Construction Administration	\$ 100,000.00
	Construction	\$ 1,200,000.00
	Other Project Cost	\$ 300,000.00
	Total	\$ 1,600,000.00

B.	Source of Funds	
	CIP 1	\$ 1,600,000.00

- C. The appropriation shall not lapse, but shall be carried forward from year to year until fully expended or the purpose has been accomplished or abandoned without the necessity of re-appropriation.

Section 4. The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

Section 5. The City Council hereby declares that should any section, paragraph, sentence, clause or phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

Section 6. The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

\_\_\_\_\_  
Cassie Franklin, Mayor

ATTEST:

\_\_\_\_\_  
Sharon Fuller, City Clerk

PASSED: \_\_\_\_\_

2020 ORDINANCE: Everett Fire Administration Tenant Improvements Project



VALID: \_\_\_\_\_

PUBLISHED: \_\_\_\_\_

EFFECTIVE DATE: \_\_\_\_\_

